

DYDD LLUN, 4 MAWRTH 2024

**AT: HOLL AELODAU Y PWYLLGOR CRAFFU LLE,  
CYNALIADWYEDD A NEWID HINSAWDD**

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD **AML-LEOLIAD O'R PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID HINSAWDD** A GYNHELIR YN Y SIAMBR, NEUADD Y SIR, CAERFYRDDIN, SA31 1JP AC O BELL AM 10.00 YB DYDD LLUN, 11 MAWRTH, 2024 ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA SYDD YNGHLWM

*Wendy Walters*

**PRIF WEITHREDWR**

|                              |                          |
|------------------------------|--------------------------|
| Swyddog Democrataidd:        | Janine Owen              |
| Ffôn (Ilinell uniongyrchol): | 01267 224030             |
| E-Bost:                      | JanineOwen@sirgar.gov.uk |

Cyfarfod aml-leoliad yw hwn. Gall aelodau'r pwyllgor fynychu'n bersonol yn y lleoliad a nodir uchod neu o bell drwy'r ddolen Zoom a ddarperir ar wahân.

Gellir gwyllo'r cyfarfod ar wefan y cyngor drwy'r ddolen canlynol:-

<https://carmarthenshire.public-i.tv/core/portal/home>

Wendy Walters Prif Weithredwr, *Chief Executive*,  
Neuadd y Sir, Caerfyrddin. SA31 1JP  
County Hall, Carmarthen. SA31 1JP

**PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID HINSAWDD  
13 AELODAU**

**GRŴP PLAID CYMRU - 6 Aelodau**

Cyng. Karen Davies (Is-Gadeirydd)  
Cyng. Arwel Davies (Aelod y Pwyllgor)  
Cyng. Colin Evans (Aelod y Pwyllgor)  
Cyng. Neil Lewis (Aelod y Pwyllgor)  
Cyng. Dorian Phillips (Aelod y Pwyllgor)  
Cyng. Gareth Thomas (Aelod y Pwyllgor)

**GRŴP LLAFUR - 4 Aelodau**

Cyng. Peter Cooper (Aelod y Pwyllgor)  
Cyng. Shelly Godfrey-Coles (Aelod y Pwyllgor)  
Cyng. Tina Higgins (Aelod y Pwyllgor)  
Cyng. Kevin Madge (Cadeirydd)

**GRŴP ANNIBYNNOL - 2 Aelod**

Cyng. Sue Allen (Aelod y Pwyllgor)  
Lle Gwag

**HEB GYSSLLTIAD – 1 Aelod**

Cyng. John James (Aelod y Pwyllgor)

# AGENDA

1. YMDDIHEURIADAU AM ABSENOLDEB
2. DATGANIADAU O FUDDIANNAU PERSONOL GAN GYNNWYS UNRHYW CHWIPIAU PLEIDIAU A RODDIR MEWN YMATEB I UNRHYW EITEM AR YR AGENDA.
3. CWESTIYNAU GAN Y CYHOEDD (NID OEDD DIM WEDI DOD I LAW)
4. ADRODDIAD PERFFORMIAD CWARTER 3 - 2023/24 (01/04/23-31/12/23) YN BRIODOL I'R PWYLLGOR CRAFFU HWN 5 - 26
5. DATBLYGIAD POSIBL ASIANTAETH RHEOLI PLÂU FEWNOL 27 - 32
6. RHEOLI TRAETHLIN AC ADDASU ARFORDIROL YN SIR GAERFYRDDIN 33 - 46
7. EITEMAU AR GYFER Y DYFODOL 47 - 54
8. LLOFNODI YN GOFNOD CYWIR COFNODION Y CYFARFOD A GYNHALIWYD AR 30 IONAWR 2024 55 - 64

Mae'r dudalen hon yn wag yn fwriadol

**PWYLLGOR CRAFFU LLE, CYNALIADWYEDD  
A NEWID HINSAWDD**

**11 MAWRTH 2024**

**ADRODDIAD PERFFORMIAD CWARTER 3 -  
2023/24 (01/04/23-31/12/23)  
YN BRIODOL I'R PWYLLGOR CRAFFU HWN**

**Y Pwrpas:**

Archwilio'r adroddiad at ddibenion monitro.

**GOFYNNIR I'R PWYLLGOR CRAFFU:**

Adolygu ac asesu'r wybodaeth sydd yn yr adroddiad a darparu unrhyw argymhellion, sylwadau neu gyngor i'r Aelod Cabinet a/neu'r Cyfarwyddwr.

**Y Rhesymau:**

- Mae dyletswydd gyffredinol ar awdurdodau i wneud trefniadau o ran monitro perfformiad.
- Mae angen i ni ddangos i ddinasyddion, aelodau a rheoleiddwyr sut mae perfformiad yn cael ei reoli a sut mae ymyriadau priodol yn cael eu rhoi ar waith.

**YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:-**

Cynghorydd Aled Vaughan      Aelod Cabinet dros Newid Hinsawdd, Datgarboneiddio a Owen  
Chynaliadwyedd

Cynghorydd Edward Thomas      Aelod Cabinet dros Wasanaethau Trafnidiaeth, Gwastraff a Seilwaith

| <b>Cyfarwyddiaeth:</b>              | <b>Swyddi:</b>                            | <b>Rhifau ffôn / Cyfeiriadau E-bost:</b>   |
|-------------------------------------|---|--|
| <b>Enwau Penaethiaid Gwasanaeth</b> |   |  |
| Ainsley Williams                    | Cyfarwyddwr Lle a Seilwaith               | 01267 224500<br><a href="mailto:aiwilliams@sirgar.gov.uk">aiwilliams@sirgar.gov.uk</a>   |
| Jonathan Morgan                     | Pennaeth Cartrefi a Chymunedau Mwy Diogel | 01554 899285<br><a href="mailto:jmorgan@sirgar.gov.uk">jmorgan@sirgar.gov.uk</a>         |
| Jason G Jones                       | Rheolwr Cynnal a Chadw Eiddo              | 01267 225815<br><a href="mailto:JGJones@sirgar.gov.uk">JGJones@sirgar.gov.uk</a>         |
| Rhodri D Griffiths                  | Pennaeth Lle a Chynaliadwyedd             | 01267 246270<br><a href="mailto:RDGriffiths@dirgar.gov.uk">RDGriffiths@dirgar.gov.uk</a> |
| Daniel John                         | Pennaeth Seilwaith Amgylcheddol           | 01267 228131<br><a href="mailto:DWJohn@sirgar.gov.uk">DWJohn@sirgar.gov.uk</a>           |
| Jackie Edwards                      | Rheolwr Gwelliant Busnes                  | 01267 228142<br><a href="mailto:jmedwards@sirgar.gov.uk">jmedwards@sirgar.gov.uk</a>     |

# EXECUTIVE SUMMARY

## PLACE, SUSTAINABILITY & CLIMATE CHANGE SCRUTINY COMMITTEE 11 MARCH 2024

### 2023/24 QUARTER 3 - PERFORMANCE REPORT (01/04/23-31/12/23) RELEVANT TO THIS SCRUTINY

This report shows the progress as at the end of Quarter 3 - 2023/24 of our deliverables (Actions and Measures) linked to the Corporate Strategy and our Well-being Objectives.

| <b>Corporate Strategy 2022-2027</b> |   |  |
|-------------------------------------|---|--|
| <b>WBO 1</b>                        | <b>Enabling our children and young people to have the best possible start in life (Start Well)</b>          |  |
| WBO1a                               | Thematic Priority: Healthy Lives – prevention /early intervention   |  |
| WBO1b                               | Service Priority: Early years   |  |
| WBO1c                               | Service Priority: Education   |  |
| <b>WBO 2</b>                        | <b>Enabling our residents to live and age well (Live &amp; Age Well)</b>                                    |  |
| WBO2a                               | Thematic Priority: Tackling Poverty   |  |
| WBO2b                               | Service Priority: Housing   |  |
| WBO2c                               | Service Priority: Social Care   |  |
| <b>WBO 3</b>                        | <b>Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Communities)</b> |  |
| WBO3a                               | Thematic Priority: Economic Recovery and Growth   |  |
| WBO3b                               | Thematic Priority: Decarbonisation & Nature Emergency   |  |
| WBO3c                               | Thematic Priority: Welsh Language & Culture   |  |
| WBO3d                               | Thematic Priority: Community Safety, Resilience and Cohesion  |  |
| WBO3e                               | Service Priority: Leisure & Tourism   |  |
| WBO3f                               | Service Priority: Waste   |  |
| WBO3g                               | Service Priority: Highways & Transport  |  |
| <b>WBO 4</b>                        | <b>To further modernise and develop as a resilient and efficient Council (Our Council)</b>                  |  |
| WBO4a                               | Organisational Transformation - Overarching   |  |
| WBO4b                               | Organisational Transformation - Efficiencies and Value for Money  |  |
| WBO4c                               | Organisational Transformation - Income & Commercialisation  |  |
| WBO4d                               | Organisational Transformation - Workplace   |  |
| WBO4e                               | Organisational Transformation - Workforce   |  |
| WBO4f                               | Organisational Transformation - Service Design & Improvement  |  |
| WBO4g                               | Organisational Transformation - Customers & Digital Transformation  |  |
| WBO4h                               | Organisational Transformation - Decarbonisation and Biodiversity  |  |
| WBO4i                               | Organisational Transformation - Schools   |  |
| <b>5</b>                            | <b>Core Business Enablers</b>   |  |
| 5a                                  | Information and Communication Technology (ICT)  |  |
| 5b                                  | Marketing & Media including customer services   |  |
| 5c                                  | Legal   |  |
| 5d                                  | Planning  |  |
| 5e                                  | Finance   |  |
| 5f                                  | Procurement   |  |
| 5g                                  | Internal Audit  |  |

|                                  |   |            |
|----------------------------------|---|------------|
| 5h                               | People Management                       |            |
| 5i                               | Democratic Services                     |            |
| 5j                               | Policy & Performance                    |            |
| 5k                               | Electoral Services & Civil Registration |            |
| 5l                               | Estates & Asset Management              |            |
| 5m                               | Risk Management                         |            |
| 5n                               | Business Support                        |            |
| <b>DETAILED REPORT ATTACHED?</b> |   | <b>YES</b> |

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed:

|                    |                                      |
|--------------------|--------------------------------------|
| Jonathan Morgan    | Head of Homes and Safer Communities  |
| Ainsley Williams   | Director of Place and Infrastructure |
| Jason G Jones      | Property Maintenance Manager         |
| Rhodri D Griffiths | Head of Place and Sustainability     |
| Daniel John        | Head of Environmental Infrastructure |
| Jackie Edwards     | Business Improvement Manager         |

| Policy, Crime & Disorder and Equalities   | Legal      | Finance     | ICT         | Risk Management Issues | Staffing Implications | Physical Assets | Bio-diversity & Climate Change |
|---|------------|-------------|-------------|------------------------|-----------------------|-----------------|--------------------------------|
| <p>The Well-being of Future Generations (Wales) Act 2015 requires public bodies to take all reasonable steps to meet their Well-being Objectives.</p> <p>The <b>Local Government and Elections Wales Act 2021</b> places specific duties for the Council:</p> |            |             |             |                        |                       |                 |                                |
| <b>YES</b>  | <b>YES</b> | <b>NONE</b> | <b>NONE</b> | <b>NONE</b>            | <b>NONE</b>           | <b>NONE</b>     | <b>NONE</b>                    |

| Duty  | Response   |
|---|--|
| Duty to keep performance under review                             | We will maintain quarterly performance monitoring throughout the year.<br>This report addresses this duty  |
| Duty to report on performance – based on self-assessment approach | We are addressing this duty in our Annual Report on our progress on our Corporate Strategy and Well-being Objectives and as part of our monitoring arrangements.<br><br>We must self-assess the extent to which we are meeting our ' <i>performance requirements</i> ':<br><ol style="list-style-type: none"> <li>1. exercising our functions effectively.</li> <li>2. using our resources economically, efficiently and effectively.</li> <li>3. governance is effective for securing the above.</li> </ol> |
| Duty to arrange a panel performance assessment                    | This duty comes into force from May 2022.<br>We must arrange for a panel to undertake an assessment, at least once during the period between two consecutive ordinary elections of councillors to the council, of the extent to which the council is meeting the performance requirements.   |
| Duty to respond to a panel performance assessment report          |  |



## 2. Legal

In our published Well-being Statement, we are committed to monitor our Well-being Objective action plans.

**CABINET MEMBER PORTFOLIO  
HOLDER(S) AWARE/CONSULTED**

**YES**

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

**Title of Document**

**Locations that the papers are available for public inspection**

**Corporate Strategy 2022-2027**  
*Developing Carmarthenshire Together: One  
Council, One Vision, One Voice*

[corporate-strategy-2022-27.pdf \(gov.wales\)](#)

Mae'r dudalen hon yn wag yn fwriadol

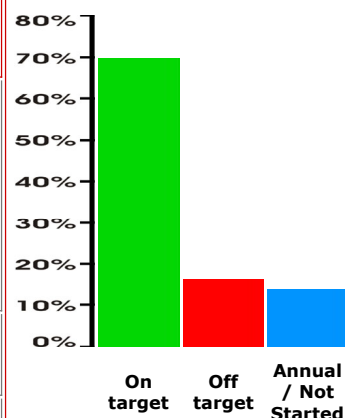
## Scrutiny measures & actions full monitoring report Place, Sustainability & Climate Change scrutiny - Quarter 3 2023/24

Filtered by:  
Organisation - Carmarthenshire County Council  
Source document - Corporate Strategy 2023/24


The table below provides a summary progress against target for the Actions and Measures contained within the selected document


|  |                             | Total     | On target | Off target | Not reported | Not available | Annual / Not started | % on target | Overall % on target |
|--|-----------------------------|-----------|-----------|------------|--------------|---------------|----------------------|-------------|---------------------|
| WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm) | Actions                     | 49        | 47        | 2          | 0            | N/A           | 0                    | 96%         | 73%                 |
|  | Measures                    | 30        | 11        | 7          | 0            | 0             | 12                   | 37%         |                     |
| 5.Core Business Enablers   | Actions                     | 2         | 2         | 0          | 0            | N/A           | 0                    | 100%        | 29%                 |
|  | Measures                    | 5         | 0         | 5          | 0            | 0             | 0                    | 0%          |                     |
| <b>Overall Performance</b>   | <b>Actions and Measures</b> | <b>86</b> | <b>60</b> | <b>14</b>  | <b>0</b>     | <b>0</b>      | <b>12</b>            | <b>70%</b>  |                     |


**Performance against Target**





## OFF TARGET

| Theme: 5.Core Business Enablers<br>Sub-theme: 5d - Planning  |  |              |                                       |                               |                               |   |   |
|--|--|--------------|---------------------------------------|-------------------------------|-------------------------------|---|---|
| Measure Description  | 2022/23 Comparative Data   |              |                                       | 2023/24 Target and Results    |                               |   |   |
|  | Best Quartile  | Welsh Median | Our Actual                            | Quarter 1                     | Quarter 2                     | Quarter 3   | End of Year   |
| % of planning consultations in relation to Highways Liaison responded to within 21 days<br><br>THS/018 | Not applicable   |              | New measure                           | Target: 100.0<br>Result: 95.4 | Target: 100.0<br>Result: 95.2 | Target: 100.0<br>Result: 96.8<br><br>Calculation: (575÷594) × 100 | Target: 100.0   |
| <b>Comment</b>   | Out of 219 consultations in Q3, 218 were responded to within the statutory period. The single consultation was responded to a day outside of the target due to a leave commitment. |              |                                       |                               |                               |   |   |
| <b>Remedial Action</b>   | We have recently recruited a technician who will commence this quarter, that will help with managing of workload.  |              |                                       |                               |                               |   |   |
| <b>Service Head:</b> Daniel W John   |  |              | <b>Performance status:</b> Off target |                               |                               |   |  |


| Theme: 5.Core Business Enablers<br>Sub-theme: 5i - Democratic Services   |  |              |                                       |                               |                               |   |   |
|--|--|--------------|---------------------------------------|-------------------------------|-------------------------------|---|---|
| Measure Description  | 2022/23 Comparative Data   |              |                                       | 2023/24 Target and Results    |                               |   |   |
|  | Best Quartile  | Welsh Median | Our Actual                            | Quarter 1                     | Quarter 2                     | Quarter 3   | End of Year   |
| % of Democratic Services Unit (DSU) requests received by Environment Department, responded to within 7 days<br><br>ENV/DSU | Not applicable   |              | Q3: 86.5<br>End Of Year: 86.6         | Target: 100.0<br>Result: 87.9 | Target: 100.0<br>Result: 88.1 | Target: 100.0<br>Result: 89.2<br><br>Calculation: (1492÷1673) × 100 | Target: 100.0   |
| <b>Comment</b>   | In Q3 we have closed 359 DSU Enquiries, 335 of which were closed within 7days. This was a Q3 standalone result of 93% which is our best quarter this year to date. Cumulatively we report 89%. |              |                                       |                               |                               |   |   |
| <b>Remedial Action</b>   | We will continue to advise of outstanding FOIA's weekly to enable officers to close the enquiry before the deadline.   |              |                                       |                               |                               |   |   |
| <b>Service Head:</b> Jackie Edwards  |  |              | <b>Performance status:</b> Off target |                               |                               |   |  |


| Theme: 5.Core Business Enablers<br>Sub-theme: 5j - Policy & Performance  |  |              |                                       |                               |                               |   |   |
|--|--|--------------|---------------------------------------|-------------------------------|-------------------------------|---|---|
| Measure Description  | 2022/23 Comparative Data   |              |                                       | 2023/24 Target and Results    |                               |   |   |
|  | Best Quartile  | Welsh Median | Our Actual                            | Quarter 1                     | Quarter 2                     | Quarter 3   | End of Year   |
| % of Environment Department stage 1 complaints responded to within 10 days of allocation to Investigating Officer.<br><br>Comp/003/ENV | Not applicable   |              | Q3: 55.8<br>End Of Year: 47.8         | Target: 100.0<br>Result: 59.7 | Target: 100.0<br>Result: 69.8 | Target: 100.0<br>Result: 64.7<br><br>Calculation: (641÷991) × 100 | Target: 100.0   |
| <b>Comment</b>   | We have received 253 Complaints in Q3, of which we have responded to 161 on time.  |              |                                       |                               |                               |   |   |
| <b>Remedial Action</b>   | We are continuing to work with Corporate Complaints to improve our response rates. We have seen a slight improvement in distribution times from the complaints team. We are also working with them to deliver training to managers on S1 complaints. |              |                                       |                               |                               |   |   |
| <b>Service Head:</b> Jackie Edwards  |  |              | <b>Performance status:</b> Off target |                               |                               |   |  |



| Measure Description  | 2022/23 Comparative Data   |              |                                       | 2023/24 Target and Results   |                               |   |   |
|--|--|--------------|---------------------------------------|------------------------------|-------------------------------|---|---|
|  | Best Quartile  | Welsh Median | Our Actual                            | Quarter 1                    | Quarter 2                     | Quarter 3   | End of Year   |
| % of Environment Department stage 2 complaints responded to within 20 days of allocation to Investigating Officer.<br><br>Comp/004/ENV | Not applicable   |              | Q3: 35.0<br>End Of Year: 35.0         | Target: 100.0<br>Result: 0.0 | Target: 100.0<br>Result: 16.7 | Target: 100.0<br>Result: 12.5<br><br>Calculation: (1÷8) × 100 | Target: 100.0   |
| <b>Comment</b>   | As a department we closed 2 stage 2 complaints within Q3, unfortunately both were not closed within the timeframe required.  |              |                                       |                              |                               |   |   |
| <b>Remedial Action</b>   | The nature of the investigations are complex and it isn't possible for senior officers to complete the investigations within 20 days when balancing with their current workload. |              |                                       |                              |                               |   |   |
| <b>Service Head:</b> Jackie Edwards  |  |              | <b>Performance status:</b> Off target |                              |                               |   | Tudalen 12<br> |


| Measure Description  | 2022/23 Comparative Data  |              |   | 2023/24 Target and Results                            |   |   |   |
|--|---|--------------|---|---|---|---|---|
|  | Best Quartile   | Welsh Median | Our Actual  | Quarter 1   | Quarter 2   | Quarter 3   | End of Year   |
| % of Environment Department FOIA requests, closed within 20 days<br>ENV/FoIA | Not applicable  |              | Q3:<br><b>81.5</b><br><br>End Of Year:<br><b>83.7</b> | Target:<br><b>100.0</b><br><br>Result:<br><b>73.3</b> | Target:<br><b>100.0</b><br><br>Result:<br><b>78.0</b> | Target:<br><b>100.0</b><br><br>Result:<br><b>82.2</b><br><br>Calculation:<br><b>(74÷90) × 100</b> | Target:<br><b>100.0</b>   |
| <b>Comment</b>   | We have received 90 FOIA within Q3 and have responded to 74 on time.                              |              |   |   |   |   |   |
| <b>Remedial Action</b>   | We continue to send reminders to all managers of all outstanding FOIA's weekly with the deadline. |              |   |   |   |   |   |
| <b>Service Head:</b> Jackie Edwards  |   |              | <b>Performance status:</b> Off target                 |   |   |   |  |



**Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)**  
**Sub-theme: WBO3b - Thematic Priority: Decarbonisation & Nature Emergency**

| Measure Description                             | 2022/23 Comparative Data  |              |   | 2023/24 Target and Results                           |  |  |   |
|---|---|--------------|---|--|--|--|---|
|   | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year   |
| Percentage of streets that are clean<br>PAM/010 | Not applicable  |              | Q3:<br><b>94.0</b><br><br>End Of Year:<br><b>94.0</b> | Target:<br><b>94.5</b><br><br>Result:<br><b>96.1</b> | Target:<br><b>94.5</b><br><br>Result:<br><b>95.4</b> | Target:<br><b>94.5</b><br><br>Result:<br><b>93.4</b><br><br>Calculation:<br><b>(380÷407) × 100</b> | Target:<br><b>94.5</b>  |
| <b>Comment</b>                                  | Data from the Local Environmental Audit and Management System (LEAMS) during Quarter 3 indicates that Smoking related continues to be the most common litter found in the streets of Carmarthenshire. Fast Food litter and confectionary litter have also increased in its presence during quarter 3 results. Carmarthenshire has experienced an unprecedented number of storms during quarter3, with evidence of the adverse weather having an impact on levels of litter found on the streets from refuse / recycling bags being blown and their contents spilling out on to the streets. This is also the case where bags that have been left behind due to contamination issues.  |              |   |  |  |  |   |
| <b>Remedial Action</b>                          | The current percentage of streets that are clean is off target. Further conversations are taking place to improve the communication / processes with regards to spillage of refuse that have an impact on litter levels within Carmarthenshire. This includes improvement in the stickering process of refuse bags that are non-compliant with the current refuse / recycling services. Strategic and Action group on Local Environmental Quality has been formed to develop solutions to prevent and address environmental blight and fly tipping. First meeting held in Nov 2023. The authority also continues to benefit from the good work of volunteers that undertake litter picking events in the county. Enforcement patrols will target known hotspot areas. |              |   |  |  |  |   |
| <b>Service Head:</b> Daniel W John              |   |              | <b>Performance status:</b> Off target                 |  |  |  |  |


| Measure Description                   | 2022/23 Comparative Data  |              |   | 2023/24 Target and Results                           |  |   |   |
|---------------------------------------|---|--------------|---|--|--|---|---|
|                                       | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3   | End of Year   |
| The Cleanliness Indicator<br>STS/005a | Not applicable  |              | Q3:<br><b>72.2</b><br><br>End Of Year:<br><b>72.7</b> | Target:<br><b>77.0</b><br><br>Result:<br><b>71.8</b> | Target:<br><b>77.0</b><br><br>Result:<br><b>72.5</b> | Target:<br><b>77.0</b><br><br>Result:<br><b>72.4</b><br><br>Calculation:<br><b>(884÷1221) × 100</b> | Target:<br><b>77.0</b>  |
| <b>Comment</b>                        | Data from the Local Environmental Audit and Management System (LEAMS) during Quarter 3 indicates that Smoking related continues to be the most common litter found in the streets of Carmarthenshire. Fast Food litter and confectionary litter have also increased in its presence during quarter 3 results. Carmarthenshire has experienced an unprecedented number of storms during quarter3, with evidence of the adverse weather having an impact on levels of litter found on the streets from refuse / recycling bags being blown and their contents spilling out on to the streets. This is also the case where bags that have been left behind due to contamination issues have also resulted in spillage of waste / litter onto the streets.<br>Enforcement action has taken place with those who continue to blight our communities with 48 fixed penalty notices being issued for a variety of offences. Which include Litter / Small Scale Fly Tipping and noncompliance of refuse recycling and dog fouling offences. |              |   |  |  |   |   |
| <b>Remedial Action</b>                | The CI currently is Off Target. Further conversations are taking place to improve the communication / processes with regards to spillage of refuse that have an impact on litter levels within Carmarthenshire. This includes improvement in the stickering process of refuse bags that are non-compliant with the current refuse / recycling services. Strategic and Action group on Local Environmental Quality has been formed to develop solutions to prevent and address environmental blight and fly tipping. First meeting held in Nov 2023. The authority continues to benefit from the good work of volunteers that undertake litter picking events in the county. Enforcement patrols will target known hotspot areas.  |              |   |  |  |   |   |
| <b>Service Head:</b> Daniel W John    |   |              | <b>Performance status:</b> Off target                 |  |  |   |  |

| Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)  |  |              |  |  |  |   |   |
|--|--|--------------|--|--|--|---|---|
| Sub-theme: WBO3d - Thematic Priority: Community Safety, Resilience and Cohesion  |  |              |  |  |  |   |   |
| Measure Description  | 2022/23 Comparative Data   |              |  | 2023/24 Target and Results                   |  |   |   |
|  | Best Quartile  | Welsh Median | Our Actual                               | Quarter 1                                    | Quarter 2                                    | Quarter 3   | End of Year   |
| The percentage of completed interventions at High Risk Food Business establishments that were due a programmed hygiene intervention<br>PP/FOOD/001 | Not applicable   |              | New measure                              | Target: <b>10.00</b><br>Result: <b>15.38</b> | Target: <b>30.00</b><br>Result: <b>33.46</b> | Target: <b>55.00</b><br>Result: <b>53.85</b><br>Calculation: <b>(140÷260) × 100</b> | Target: <b>100.00</b>   |
| <b>Comment</b>   | Whilst slightly below target for Qtr3 we are confident of reaching target in relation to high risk programmed inspections by March 24. Programmed interventions will remain a priority, aside from new businesses and multidisciplinary reactive work.   |              |  |  |  |   |   |
| <b>Remedial Action</b>   | Continue to deliver risk based approach to deliver programmed inspection target by Mar 24.   |              |  |  |  |   |   |
| <b>Service Head:</b> Jonathan Morgan   |  |              | <b>Performance status:</b> Off target    |  |  |   |    |
| Measure Description  | 2022/23 Comparative Data   |              |  | 2023/24 Target and Results                   |  |   |   |
|  | Best Quartile  | Welsh Median | Our Actual                               | Quarter 1                                    | Quarter 2                                    | Quarter 3   | End of Year   |
| The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: i) Trading Standards<br>PPN/001i      | Not applicable   |              | Q3: <b>58</b><br>End Of Year: <b>100</b> | Target: <b>10</b><br>Result: <b>27</b>       | Target: <b>30</b><br>Result: <b>39</b>       | Target: <b>50</b><br>Result: <b>44</b><br>Calculation: <b>(74÷169) × 100</b>        | Target: <b>100</b>  |
| <b>Comment</b>   | In the last quarter resources have needed to be redirected to an increase in high-risk and high-profile reactive work, including criminal investigations and tackling the sale of illegal vapes.   |              |  |  |  |   |   |
| <b>Remedial Action</b>   | Although we're close to target for Q3, there is a risk that we will still be off-target at the end of Q4, particularly as more work is planned to tackle the increasing threat posed by illicit vapes and underage sales of vapes in the county. In order to mitigate this risk, we have reprioritised the outstanding premises liable for inspection, to ensure the highest risk premises are targeted first, based on history of compliance and intelligence received. |              |  |  |  |   |   |
| <b>Service Head:</b> Jonathan Morgan   |  |              | <b>Performance status:</b> Off target    |  |  |   |  |


| Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)   |  |              |  |  |  |  |   |
|---|--|--------------|--|--|--|--|---|
| Sub-theme: WBO3f - Service Priority: Waste  |  |              |  |  |  |  |   |
| Measure Description   | 2022/23 Comparative Data   |              |  | 2023/24 Target and Results                   |  |  |   |
|   | Best Quartile  | Welsh Median | Our Actual                                   | Quarter 1                                    | Quarter 2                                    | Quarter 3  | End of Year   |
| % of Sustainable Drainage Approval body (SAB) applications determined within the statutory 7 or 12 week deadline or to the agreed extension with the applicant<br>WMT/006 | Not applicable   |              | Q3: <b>100.0</b><br>End Of Year: <b>99.1</b> | Target: <b>100.0</b><br>Result: <b>100.0</b> | Target: <b>100.0</b><br>Result: <b>100.0</b> | Target: <b>100.0</b><br>Result: <b>98.3</b><br>Calculation: <b>(113÷115) × 100</b> | Target: <b>100.0</b>  |
| <b>Comment</b>  | The Service was a day late on 2 applications in Qtr.3 out of 34.                         |              |  |  |  |  |   |
| <b>Remedial Action</b>  | Monitoring procedures will be evaluated to ensure compliance with our statutory targets. |              |  |  |  |  |   |
| <b>Service Head:</b> Rhodri Griffiths   |  |              | <b>Performance status:</b> Off target        |  |  |  |  |
| Measure Description   | 2022/23 Comparative Data   |              |  | 2023/24 Target and Results                   |  |  |   |
|   | Best Quartile  | Welsh Median | Our Actual                                   | Quarter 1                                    | Quarter 2                                    | Quarter 3  | End of Year   |
| % of Recycling contaminated (CV48)<br>WMT/007   | Not applicable   |              | Q3: <b>30.7</b>                              | Target: <b>25.0</b>                          | Target: <b>25.0</b>                          | Target: <b>25.0</b>  | Target: <b>25.0</b>   |

|  |  | End Of Year:<br><b>31.5</b> | Result:<br><b>31.6</b>                                | Result:<br><b>32.0</b>                | Result:<br><b>31.9</b>                               | Calculation:<br><b>(4179.04 ÷ 13107.82) × 100</b>  |                        |
|--|--|-----------------------------|---|---------------------------------------|--|--|------------------------|
| <b>Comment</b>   | Continual engagement work is undertaken with regards to community engagement and raising awareness of the correct methods of recycling. Key messages on contaminations waste streams such as food, textiles and electrical appliances in blue bags are being highlighted through face to face discussions with householders and conveyed in community group events.  |                             |   |                                       |  |  |                        |
| <b>Remedial Action</b>   | Work has commenced with looking at specific areas to highlight in order to promote redirection of specific recycling stream into the correct disposal route and emphasise on the key waste stream that cause contamination primarily with the blue bags in order to raise awareness and signpost to the correct action to mitigate contamination and avoid education and enforcement action and improve recycle quality.           |                             |   |                                       |  |  |                        |
| <b>Service Head:</b> Daniel W John   |  |                             |   | <b>Performance status:</b> Off target |  |                           |                        |
| Measure Description  | 2022/23 Comparative Data   |                             |   | 2023/24 Target and Results            |  |  |                        |
|  | Best Quartile  | Welsh Median                | Our Actual  | Quarter 1                             | Quarter 2  | Quarter 3  | End of Year            |
| The percentage of local authority collected municipal waste Prepared for reuse<br><br>WMT/010i | Not applicable   |                             | Q3:<br><b>0.40</b><br><br>End Of Year:<br><b>0.47</b> | Target:<br><b>0.75</b>                | Target:<br><b>0.75</b><br><br>Result:<br><b>0.53</b> | Target:<br><b>0.75</b><br><br>Result:<br><b>0.54</b><br><br>Calculation:<br><b>(321.84 ÷ 59331.52) × 100</b> | Target:<br><b>0.75</b> |
| <b>Comment</b>   | Training has been undertaken for HWRC site operatives to emphasise the importance of redirecting waste items via the 'donation station' area ahead of throwing into the recycling skips on site. This will allow enhancement of engagement with the public whilst attending site and signposting them to think about donating their items for someone to benefit from their reuse rather than opting for the recycling option.     |                             |   |                                       |  |  |                        |
| <b>Remedial Action</b>   | Ongoing analysis of the information provided by CWM is required to establish, trends and understand the nature of the items and their quantities which are being redirected through to repair, reuse and upcycling. This will allow better understanding of any changes that are required in the model in order to maximise the potential and increase reuse tonnage allowing scope for public to access repaired and reuse items. |                             |   |                                       |  |  |                        |
| <b>Service Head:</b> Daniel W John   |  |                             |   | <b>Performance status:</b> Off target |  |                         |                        |

**ACTIONS - Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)**  
**Sub-theme: WBO3f - Service Priority: Waste**

|   |   |                                       |            |
|---|---|---------------------------------------|------------|
| <b>Action</b>   | 16565   | <b>Target date</b>                    | 31/03/2024 |
| <b>Action promised</b>  | Investigate alternative route cleansing strategy and develop network hierarchy to allow cleansing to align with needs and demand and not zonal cleansing  |                                       |            |
| <b>Comment</b>  | The route rationalisation programme is being undertaken in accordance with current Code of Practice for Litter and refuse (CoPLAR) and the interpretation of this code as determined within the Cleansing review document, However further to all Wales Caru Cymru review meeting they have realised that the current Code of Practice requires review and are looking to modernise the current regulations, this will be due for scrutiny summer 2024. The current rationalisation was placed on hold pending this information |                                       |            |
| <b>Remedial Action</b>  | Ascertain if baseline data can collated and progressed to aid with future rationalisation, pending summer 2024 revised code of practice.  |                                       |            |
| <b>Service Head:</b> Daniel W John  |   | <b>Performance status:</b> Off target |            |
|  |   |                                       |            |

**ACTIONS - Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)**  
**Sub-theme: WBO3g - Service Priority: Highways & Transport**

|   |   |                                       |   |
|---|---|---------------------------------------|---|
| <b>Action</b>   | 16288   | <b>Target date</b>                    | 31/12/2023 (original target 31/03/2024) |
| <b>Action promised</b>  | Develop Community Transport Strategy to enable access to essential services from rural communities. CV51  |                                       |   |
| <b>Comment</b>  | Officers in Passenger Transport Unit have started researching background information and reviewing Community Transport Strategies published by other local authorities. This will inform our development of Carmarthenshire's Strategy which we aim to bring forward for discussion and adoption in 2024/25. Positive discussions have taken place with the Community Transport Association (CTA), Royal Voluntary Service, Community Transport Providers and local authorities regarding future transport provision. |                                       |   |
| <b>Remedial Action</b>  | In quarter 4, Passenger Transport Unit will continue to engage with Dolen Teifi and Community Transport Association.  |                                       |   |
| <b>Service Head:</b> Daniel W John  |   | <b>Performance status:</b> Off target |   |
|  |   |                                       |   |

## ON TARGET ETC.

| <b>ACTIONS - Theme: 5.Core Business Enablers</b>                      |  |                                      |            |
|---|--|--------------------------------------|------------|
| <b>Sub-theme: 5a - Information and Communication Technology (ICT)</b> |  |                                      |            |
| <b>Action</b>   | 16559  | <b>Target date</b>                   | 31/10/2023 |
| <b>Action promised</b>  | Implement updated Highway Management System to deliver a risk-based inspection and repair policy   |                                      |            |
| <b>Comment</b>  | The existing highway management system has been updated to implement the risk based approach for inspection and repair. Updated inspection software has been rolled out to all highway inspectors. Training on the new risk-based standards and software system for highway inspectors has been carried out and all inspectors have passed the initial external assessment. Further competency testing and assessment will be carried out later this year. New Android tablets are being used for mobile inspections. The management of the new repair regime is a critical part of the process and a new Maintenance Planner role has been created in the highways division to coordinate and improve programming of repairs in line with our new policy. As of 12th October we are working to our new risk-based policy and Risk management have been advised. |                                      |            |
| <b>Service Head:</b> Daniel W John                                    |  | <b>Performance status:</b> On target |            |

| <b>ACTIONS - Theme: 5.Core Business Enablers</b> |   |                                      |            |
|--|---|--------------------------------------|------------|
| <b>Sub-theme: 5n - Business Support</b>          |   |                                      |            |
| <b>Action</b>                                    | 17087   | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b>                           | Improve engagement and communication with Town & Community Councils by scheduling & co-ordinating events CV113  |                                      |            |
| <b>Comment</b>                                   | Following the latest Community & Town Council Liaison Forum a note briefing note has been issued and we will be scheduling future half day sessions for Spring/Summer 24. |                                      |            |
| <b>Service Head:</b> Jackie Edwards              |   | <b>Performance status:</b> On target |            |

| <b>Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)</b> |                          |              |   |  |  |  |   |
|--|--------------------------|--------------|---|--|--|--|---|
| <b>Sub-theme: WBO3b - Thematic Priority: Decarbonisation &amp; Nature Emergency</b>                              |                          |              |   |  |  |  |   |
| Measure Description  | 2022/23 Comparative Data |              |   | 2023/24 Target and Results                         |  |  |   |
|  | Best Quartile            | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year   |
| Average number of working days taken to clear fly-tipping incidents<br><br>PAM/035                               | Not applicable           |              | Q3:<br><b>2.7</b><br><br>End Of Year:<br><b>2.8</b> | Target:<br><b>4.0</b><br><br>Result:<br><b>2.1</b> | Target:<br><b>4.0</b><br><br>Result:<br><b>2.2</b> | Target:<br><b>4.0</b><br><br>Result:<br><b>2.2</b> | Target:<br><b>4.0</b><br><br>Calculation:<br><b>2831 ÷ 1284</b> |
| <b>Service Head:</b> Daniel W John   |                          |              | <b>Performance status:</b> On target                |  |  |  |   |

| <b>ACTIONS - Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)</b> |  |                                      |            |
|--|--|--------------------------------------|------------|
| <b>Sub-theme: WBO3b - Thematic Priority: Decarbonisation &amp; Nature Emergency</b>  |  |                                      |            |
| <b>Action</b>  | 16263  | <b>Target date</b>                   | 31/03/2027 |
| <b>Action promised</b>   | Work with Dyfed Pension Fund to continue the journey on reducing its carbon intensity and encourage the Dyfed Pension Fund to work with and learn from other pension funds with a view to further disinvestment in fossil fuels and non-ethical investments. (CV57)  |                                      |            |
| <b>Comment</b>   | progress in line with previous report. Active engagement during the period with key stakeholder groups. Attendance and LAPFF conference, with significant focus on ESG issues to learn from other funds. key information from conference shared with pension fund committee members  |                                      |            |
| <b>Service Head:</b> Randal Hemingway  |  | <b>Performance status:</b> On target |            |
| <b>Action</b>  | 16264  | <b>Target date</b>                   | 31/03/2027 |
| <b>Action promised</b>   | Consider the powers available in relation to local tourism levies and the impact of their introduction locally. (CV76)   |                                      |            |
| <b>Comment</b>   | CCC officers participating in Levy workshops with Welsh Revenue Authority to develop operating model/ Service Level Agreement on levy collection   |                                      |            |
| <b>Service Head:</b> Randal Hemingway  |  | <b>Performance status:</b> On target |            |
| <b>Action</b>  | 16277  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b>   | Increase renewable energy on council owned land and work with partners to support renewable energy schemes across the county. CV60   |                                      |            |
| <b>Comment</b>   | As outlined in Action 14814, we have identified several potential, comparatively small-scale renewable energy opportunities on our land with the assistance of Welsh Government Energy Service. All sites screened are in areas which are identified as constrained with respect to grid connection. As there are severe constraints across the whole of the Wales network due to reinforcement works required at the transmission level, sites have been prioritised by the presence of a potential power off-taker. Total costs and timescales for grid connection won't be known until a formal connection offer is issued. An initial grid connection application has been submitted for one of the sites. We are also using the Carmarthenshire Local Area Energy Plan (LAEP) process referred to in Action 16538 to help identify opportunities for joint renewable energy projects with partners. |                                      |            |
| <b>Service Head:</b> Rhodri Griffiths  |  | <b>Performance status:</b> On target |            |



|                                       |  |                    |   |
|---------------------------------------|--|--------------------|---|
| <b>Action</b>                         | 16278  | <b>Target date</b> | 30/04/2026                              |
| <b>Action promised</b>                | Work with Welsh Government to ensure electricity infrastructure is in place to allow us to develop ambitious renewable energy projects to reach net zero. CV67   |                    |   |
| <b>Comment</b>                        | We continue to pursue this matter with Welsh Government and National Grid Electricity Distribution (formerly known as Western Power Distribution). We have also incorporated this into the Carmarthenshire Local Area Energy Plan (LAEP) process referred to in Action 16538 to help ensure electricity infrastructure is in place to allow us to develop ambitious renewable energy projects.   |                    |   |
| <b>Service Head:</b> Rhodri Griffiths | <b>Performance status:</b> On target   |                    |   |
| <b>Action</b>                         | 16279  | <b>Target date</b> | 31/03/2026                              |
| <b>Action promised</b>                | Increase renewable energy on council houses and other buildings to reduce domestic bills and help meet climate change targets. CV50  |                    |   |
| <b>Comment</b>                        | Council Houses: Our commitment remains to bring all homes to an EPC band C as quickly as possible. We are continuing to improve the fabric of our homes by installing insulation to the walls and roofs of our homes. This will be an on-going effort until we reach EPC C on all our stock before we look towards introducing technologies. Other Buildings: In August 2023 we secured £3.98m Welsh Government low carbon heat grant (90% funding) for the installation of air / ground source heat pumps, plus ancillary works, at six primary schools that currently use liquid heating. In addition, solar PV to be installed at each of these sites to optimise cost savings. Contract awarded to our Re:Fit Cymru service provider (Ameresco) for delivery of five sites by 31/03/2024 and the remaining site by 30/09/2024. |                    |   |
| <b>Service Head:</b> Jonathan Fearn   | <b>Performance status:</b> On target   |                    |   |
| <b>Action</b>                         | 16280  | <b>Target date</b> | 31/03/2024                              |
| <b>Action promised</b>                | Continue and accelerate the aim of being a Net Zero Carbon Local Authority by 2030 and set up a cross-party working group to move the Net Zero Carbon and Nature Emergency agenda forward. CV47  |                    |   |
| <b>Comment</b>                        | A cross-party Climate Change & Nature Emergency Advisory Panel has been established. The Advisory Panel is currently undertaking a 'deep dive' into the Council's fleet vehicles which will feed into our new Decarbonisation / NZC Plan to be published by 31/03/2024.  |                    |   |
| <b>Service Head:</b> Rhodri Griffiths | <b>Performance status:</b> On target   |                    |   |
| <b>Action</b>                         | 16281  | <b>Target date</b> | 31/03/2025                              |
| <b>Action promised</b>                | In recognition of the Nature Emergency declared by CCC and WG; we will change our management practices with the aim to increase the biodiversity of all council owned land, and recognise the strong interrelationship between climate change, the loss of biodiversity and human wellbeing. Promote the use of CCC land for supporting nature recovery. CV56  |                    |   |
| <b>Comment</b>                        | CCC's Tree and Woodland Strategy will be presented to CMT in Jan 24. We continue our work with Property to identify, and deliver new woodland planting opportunities on CCC land. With CCC's Local Places for Nature Project Officer we are delivering tree planting projects on CCC land - at 3 Adult Day Care Centres, and on land managed by Housing and at Neuadd Y Gwendraeth. CCC's Local Places for Nature grant has also funded the purchase of equipment which will enable Grounds Maintenance to adopt pollinator friendly grass cutting methods for much of CCC's amenity grassland next summer   |                    |   |
| <b>Service Head:</b> Rhodri Griffiths | <b>Performance status:</b> On target   |                    |   |
| <b>Action</b>                         | 16282  | <b>Target date</b> | 31/03/2024 (original target 31/07/2023) |
| <b>Action promised</b>                | Working with CCC's Strategic Land-use review group, identify and progress the planting of woodland on suitable sites, demonstrating the principles of responsible afforestation, and in consultation with local communities. Identify three further areas of woodland to be planted. Subject to grant aid being available. CV63  |                    |   |
| <b>Comment</b>                        | With a new tenant we have identified woodland planting opportunities on CCC farmland near Laugharne, and this winter a small area of woodland at Llanddarog will be planted, tenders have been invited and accepted. We have also submitted and EOI for a Woodland Improvement Grant to WG which if acceptable could influence whether or not CCC retains this site and manages it for nature conservation. The local community are very supportive of this approach. We have completed an agro forestry feasibility study for Bremenda Uchaf a CCC farm in Llanarthne, and are developing links with potential partners for this project.   |                    |   |
| <b>Service Head:</b> Rhodri Griffiths | <b>Performance status:</b> On target   |                    |   |
| <b>Action</b>                         | 16284  | <b>Target date</b> | 31/03/2024                              |
| <b>Action promised</b>                | To continue to bid for finances via Welsh Government to enable further roll out of public access charging points across the county in accordance with our Electric Vehicle Infrastructure strategy, with a particular focus on the strategic highway network initially, as well as looking at locations across urban and rural areas. CV55   |                    |   |
| <b>Comment</b>                        | In 23/24 we successfully bid for £263,500 WG funding to support a number EV programmes, building on the 52 chargers we have already introduced across the County. Work being undertaken will inform bids for 24/25 due to be submitted in February. This includes a study analysing usage, grid capacity and the development of a strong future case for investment in fast charger hubs along the strategic road network, a potential Car Club study in line with Charge Up project, Feasibility of on street charging, branding signage strategy and installation. The work currently being undertaken will provide a strong evidence base. Furthermore we are currently working with WG and Transport for Wales on the introduction of 2 x 50kw chargers at both Newcastle Emlyn Mart and Carregamman Car Park.                 |                    |   |
| <b>Service Head:</b> Daniel W John    | <b>Performance status:</b> On target   |                    |   |
| <b>Action</b>                         | 16285  | <b>Target date</b> | 31/03/2024                              |
| <b>Action promised</b>                | Develop facilities within Carmarthenshire County Council offices to support Active Travel for visitors, members, and officers. Looking at bike racks, changing rooms, shower facilities etc. CV65  |                    |   |
| <b>Comment</b>                        | Audit of 11 key sites undertaken to determine current provision, opportunities for new facilities, cross referencing against staff home locations. This work is in support of the better ways of working property work stream, and as such delivery would be via the wider corporate programme. We are exploring any potential external transport funding opportunities which would support the property programme; furthermore we are currently working on proposals for a cycle storage hub at County Hall Carmarthen.   |                    |   |
| <b>Service Head:</b> Daniel W John    | <b>Performance status:</b> On target   |                    |   |
| <b>Action</b>                         | 16286  | <b>Target date</b> | 31/03/2024                              |

|                                       |  |                                      |            |
|---------------------------------------|--|--------------------------------------|------------|
| <b>Action promised</b>                | Review the current vehicle fleet strategy with a view to utilising the most suitable and low emissions vehicle technology (including electric or other power sources) over the coming years. CV49  |                                      |            |
| <b>Comment</b>                        | A fleet strategy framework has been developed. Further first principles analysis is required to ensure fleet operations facilitates effective front end service provision and contributes to the Councils Net Zero carbon targets. A study is underway to better understand service demand, depot efficiency, future ULEV capacity aligning with future vehicle procurement plans  |                                      |            |
| <b>Service Head:</b> Daniel W John    |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                         | 16297  | <b>Target date</b>                   | 31/03/2025 |
| <b>Action promised</b>                | Utilise a phased approach for the implementation of a new kerbside waste collection system in 2024/25, that is compliant with Welsh Governments' Blueprint collection methodology. This will mean that households will receive a weekly recycling, food and glass collection services from 24/25. CV48   |                                      |            |
| <b>Comment</b>                        | <p>In order to achieve the operational, financial, and environmentally efficient model for the second phase of the Waste Service Change, a cost benefit analysis (CBA) is currently being prepared by Arcadis. This analysis compares the utilisation of our existing operational depots (Cillefwr, Glanamman, Cross Hands, and Trostre) compared to the development of a centralised location for the waste services to operate from for the second phase of the strategy. The CBA will provide direction to enable the implementation of the blueprint methodology countywide, factoring in the need for additional facilities (parking, storage, office space and welfare facilities) for the proposed increase in fleet numbers and workforce. Moreover, the analysis addresses waste transfer infrastructure and also the grid capacity at all locations to ensure the maximisation of the use of Ultra Low Emission Vehicles (ULEVs) in our fleet.</p> <p>Following the creation of a scoping document and initial designs of a centralised depot that were prepared by Eunomia, cost estimates for developing such a centralised site have now been obtained and incorporated into the CBA assessment. The analysis also considers the ecology and traffic assessments conducted at the CWM Environmental site in Nantycaws. Finalisation of the CBA will enable us to confirm the preferred infrastructure option for implementing the blueprint approach and drive the direction of travel to achieve the aim of the strategy.</p> <p>Engagement with Trade Unions and staff has begun, focusing on potential changes and adjustments to the operational methodology. Scheduled meetings have been established for ongoing collaboration.</p> <p>The routing team is concluding route assessments, with routing on EasyRoute software scheduled to commence in January 2024, to design new routes in readiness for the blueprint rollout.</p> <p>We are collaborating with colleagues at WRAP Cymru on the routing element and they are currently reviewing the modelling work previously done, and adjusting where needed to take into consideration current composition data of the material collected at kerbside since the changes in January 2023. This, along with route assessments, guarantees the procurement of the correct number and size of vehicles for operational and financial efficiency, with procurement set to start in late January 2024.</p> <p>Discussions with the procurement team have identified the appropriate framework for vehicle procurement.</p> <p>Monthly contact with colleagues in Welsh Government and close collaboration with WRAP Cymru ensures adherence to timelines and WRAP are providing valuable advice and guidance to ensure the successful roll out of the project.</p> |                                      |            |
| <b>Service Head:</b> Daniel W John    |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                         | 16331  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b>                | To support the service in the creation and delivery of a climate change and nature emergency communications plan. (CV47)   |                                      |            |
| <b>Comment</b>                        | <p>Marketing and media team will develop a communications plan in parallel with the development of the new climate change approach being developed by the service.</p> <p>In the meantime we as a team are working closely with education to assist in promoting the work being delivered within our schools as part of this agenda. Also we are participating and supporting 2 climate conversation events which will be promoted as part of the WG Climate Action Wales initiative. As part of the all Wales campaign, work has also started on seeing how we can ensure our Council website aligns with the all Wales climate action website.</p>   |                                      |            |
| <b>Service Head:</b> Deina Hockenhuil |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                         | 16394  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b>                | We will embed Net Zero Carbon into our procurement activity  |                                      |            |
| <b>Comment</b>                        | <p>We continue to work with departments to incorporate ways to reduce the carbon impact of the procured goods/services or works. We complete a Sustainable Risk Assessment (SRA) for all tenders over the value of £25k (in accordance with our Contract Procedure Rules) which helps identify opportunities to embed actions into the tender to improve sustainability.</p> <p>Based on advice received from Eunomia the team embed carbon specific questions into tenders as appropriate. We ask suppliers to work with the Council in achieving the Welsh Government's sustainable development strategies and our carbon reduction targets.</p> <p>7 SRA's were carried out during this quarter for VAWDAS, Community Based Services, Street Play, Gully and Sweeper Waste, External Landlord Intervention, Property Works Framework and the SWWRFC 2024 Framework.</p>   |                                      |            |
| <b>Service Head:</b> Helen Pugh       |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                         | 16537  | <b>Target date</b>                   | 30/04/2026 |
| <b>Action promised</b>                | Deliver an exemplar integrated renewable energy generation and use site for Carmarthenshire  |                                      |            |
| <b>Comment</b>                        | A potential exemplar integrated renewable energy generation site has been identified. This opportunity is being pursued in tandem with other proposals for the site.   |                                      |            |
| <b>Service Head:</b> Rhodri Griffiths |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                         | 16538  | <b>Target date</b>                   | 30/04/2024 |
| <b>Action promised</b>                | Develop a draft local area energy plan for Carmarthenshire   |                                      |            |
| <b>Comment</b>                        | <p>Revised timeline for production of the Carmarthenshire Local Area Energy Plan (LAEP):</p> <p>26/01/2024 - Receipt of draft LAEP report for review</p> <p>16/02/2024 - Deadline for stakeholder comments</p>   |                                      |            |

|  |   |                                      |   |
|--|---|--------------------------------------|---|
| 08/03/2024 - Receipt of final LAEP (English version)<br>25/03/2024 - Receipt of final LAEP (Welsh version) |   |                                      |   |
| <b>Service Head:</b> Rhodri Griffiths  |   | <b>Performance status:</b> On target |   |
| <b>Action</b>  | 16539   | <b>Target date</b>                   | 30/04/2024                              |
| <b>Action promised</b>   | To undertake and support the work of the Nutrient Management Boards for the Tywi, Teifi and Cleddau in addressing the issues of phosphates in Rivers.   |                                      |   |
| <b>Comment</b>   | <p>Three meetings of the three Nutrient Management Boards (NMB) have been held with the inception meeting on the 17th March 2022 (3 Boards) and a further meeting on the 13th December 2022 (3 Boards) and a joint meeting on the three boards on the 16th November 2023.</p> <p>At the meeting of the 16th November the boards approved their terms of reference which included further clarity on their responsibilities. Work has now commenced on the preparation of the Nutrient Management Plans for the three river catchments.</p> <p>Further meetings are scheduled for the 7th February 2024 and 5th June 2024. As part of the NMB structural arrangements two subgroups have been established: Technical Officer Group (TAG), and Stakeholder Group. The first meeting of the TAG was held on the 7th July 2023 whilst the Stakeholder Group met on the 31st May 2023 with further sessions scheduled including the TAG on the 17th January. The meetings of all groups will be ongoing as part of the delivery of the NMBs function. A Programme Manager and support officer are in post with both managed within CCC albeit operating on a sub-regional basis (reflecting the cross-border nature of the river catchments). In delivering the duties of the NMBs £168,389.60 grant support for 22/23 was received from the Welsh Government with a further £540,600 grant secured for 23/24. This action is ongoing reflecting the continual work associated with the NMBs.</p>  |                                      |   |
| <b>Service Head:</b> Rhodri Griffiths  |   | <b>Performance status:</b> On target |   |
| <b>Action</b>  | 16540   | <b>Target date</b>                   | 30/04/2024                              |
| <b>Action promised</b>   | To continue to progress strategic Carmarthenshire response to phosphate and nutrient pollution issues in protected waters   |                                      |   |
| <b>Comment</b>   | <p>As part of the response to the challenges faced by phosphate levels in protected river catchments in Carmarthenshire, we were the first authority in Wales to prepare and implement a Phosphate Calculator and to publish mitigation guidance for developers. This has now been adapted for use within the sub region to reflect the cross border nature of the river catchments. The Carmarthenshire calculator is forming the basis for an all Wales version currently undergoing preparation.</p> <p>Carmarthenshire was also the first authority to set up a Nutrient Management Board (NMB) for the Afon Tywi with its inception meeting on the 17th March 2022. We are also members of the Cleddau and Teifi Boards. It should be noted the NMBs will provide the context for solution finding and seek to deliver mitigation proposals as part of a catchment-based approach. The NMBs approved their Terms of Reference at a joint meeting of the boards on the 16th November 2023 with work now progressing on the preparation of Nutrient Management Plans for the 3 river catchments.</p> <p>As a further Carmarthenshire focused response Interim Action Plans have been prepared as evidence base to support the delivery of Growth ambitions in the protected catchments, identifying mitigation opportunities and other mechanisms to support nutrient neutrality. This is now being formulated into an Action Plan.</p> <p>A Nutrient Management Strategy for Carmarthenshire is being finalised which will include an understanding of the relationships to other corporate priorities. It will also seek to reflect the latest evidence and information including the published source apportionment data for the Afon Tywi.</p> <p>The Council is seeking to respond proactively and positively to the data emerging as a result of the Review of Permits for Waste Water Treatment Works including taking a headroom based approach where capacity exists within the works. Its will also consider how DCWW programmed improvements to treatment works may influence the potential for planning applications and developments to proceed.</p> <p>The work in relation to this indicator will remain ongoing.</p> |                                      |   |
| <b>Service Head:</b> Rhodri Griffiths  |   | <b>Performance status:</b> On target |   |
| <b>Action</b>  | 16541   | <b>Target date</b>                   | 30/04/2025                              |
| <b>Action promised</b>   | Co-ordinate the delivery of the Pollinator Action Plan  |                                      |   |
| <b>Comment</b>   | Draft strategy was submitted to and supported by both Scrutiny and CMT and will go to Pre Cabinet and Cabinet early in 2024. Two further Grillo Cut and Collect machines have been purchased through WG Local Places for Nature grant funding with 2 trailers due in Q4.  |                                      |   |
| <b>Service Head:</b> Rhodri Griffiths  |   | <b>Performance status:</b> On target |   |
| <b>Action</b>  | 16542   | <b>Target date</b>                   | 31/03/2024 (original target 31/07/2023) |
| <b>Action promised</b>   | Publication of the Tree & Woodland Strategy   |                                      |   |
| <b>Comment</b>   | consideration of the the Tree and Woodland Strategy to CMT has been delayed until Jan 24. The strategy will be published on CCC`s website when approved via the democratic process  |                                      |   |
| <b>Service Head:</b> Rhodri Griffiths  |   | <b>Performance status:</b> On target |   |
| <b>Action</b>  | 16543   | <b>Target date</b>                   | 31/03/2024                              |
| <b>Action promised</b>   | To ensure delivery of the Council's S.6 Biodiversity Duty to maintain and enhance biodiversity and promote ecosystem resilience.  |                                      |   |
| <b>Comment</b>   | CCC's Env Act Forward Plan Jan 23 – Dec 25 has been drafted and responsible officers consulted on the proposed actions. Actions will be reported on via PIMS. The plan will be presented to Place and Sustainability and Climate Change Scrutiny in Jan 24, with an update on the delivery of actions over the last 12 months   |                                      |   |
| <b>Service Head:</b> Rhodri Griffiths  |   |                                      |   |

|  |  |                                      |            |
|--|--|--------------------------------------|------------|
| Griffiths                              |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                          | 16548  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b>                 | Develop a strategy to achieve Net Zero Carbon as part of property design specifications  |                                      |            |
| <b>Comment</b>                         | <p>Work is continuing at Property Design to refine our specifications to achieve Net Zero Carbon in use on non-housing projects. This building strategy is captured in our Standard Requirements for Schools document.</p> <p>This is the document used as our baseline to 'Develop a strategy to achieve Net Zero Carbon as part of property design specifications'. It is however a WIP document, and not finite. We consider development of the strategy an iterative action, and the specification itself will continue to be monitored and updated as we develop a lean approach to achieving net zero carbon in use on a local site by site basis. The strategy will hinge on adoption of Passivhaus methodologies we have built up over a significant period together with green and renewable energy solutions. This effort may become further supported by expert advice via the recently launched Professional Services Framework Low Energy Lot.</p> <p>This work will be transferable to a broader commercial specification, in terms of a fabric first approach in all corporate major projects (non-housing).</p> <p>Please be advised that this PIMS action is due to be superseded in 2024/25. This follows a Property Design review of the action as part of the Unit's transfer to the Chief Executive's Department. The new proposed action will focus on 'developing a strategy to achieve Net Zero Carbon for in building-use as part of Property Design specifications'.</p> |                                      |            |
| <b>Service Head:</b> Jason Jones (Env) |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                          | 16550  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b>                 | The service will adapt and develop Carmarthenshire infrastructure to support the Wales Transport strategy to decarbonise transport.  |                                      |            |
| <b>Comment</b>                         | We continue to work with Communities, regional and national partners to develop programmes that support the decarbonisation aims set out in Wales Transport Strategy. We have been successful in applying for funding to support a number of programmes this year including £932k for Public transport infrastructure, £1.472m Active travel, £263k Electric Vehicle infrastructure programmes, and £931k for Safe Routes in the Community, work is well underway in respect of moving forward with the funded programme. Bids are currently being drafted to submit to WG in February which will further enhance our progress with respect to EV provision, Active Travel, Road Safety and Public Transport   |                                      |            |
| <b>Service Head:</b> Daniel W John     |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                          | 16562  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b>                 | Improve the way we manage waste in Carmarthenshire, increasing the waste reused, recycled or composted. Delivering against national beyond recycling strategy.   |                                      |            |
| <b>Comment</b>                         | An increase in the volume and tonnage of recycled material collected via the kerbside recycling scheme introduction as a result of the 2023 waste service change is evident. Further opportunity to recycle dry mixed recycling through weekly collection, provision of boxes for kerbside glass collections and hygiene and nappy waste fortnightly collections have all contributed to a reduction in residual tonnages and less black bags waste emanating from domestic properties. The recycling tonnages submitted to Natural resource Wales (NRW) for the first half of 2023/2024 have indicated an average of 72% recycling across the board which is significantly increased from 2022/2023 results. This demonstrates a marked improvement in the waste management avenues available to residents of the County which contributes positively to Carmarthenshire's recycling performance in line with the Welsh Government strategy 'Beyond Recycling' through increasing possibilities of reducing, reusing and recycling domestic waste and follows the waste hierarchy principals for a more sustainable approach to waste management.   |                                      |            |
| <b>Service Head:</b> Daniel W John     |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                          | 16563  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b>                 | Develop a Circular Economy Strategy and Rural Infrastructure proposal linking in with wider corporate services   |                                      |            |
| <b>Comment</b>                         | Further engagement work with Ten Town representatives providing opportunity via collaborative meetings in a theme pertinent to circular economy topics has been undertaken. A collective training opportunity with Repair café Wales was provided giving information, guidance and knowledge to those wishing to establish a facility in their own rural settings. This will allow the communities to become enablers to promote circular economy in the locality and become a template for the wider strategy, allowing a long term plan to be embedded for Carmarthenshire to benefit from a sustainable, low carbon, circular economy (CE) focused project that can be managed within existing organisations/ volunteer groups and infrastructure to thrive within communities. Allowing the authority to support and guide aligning with corporate objectives and establishing a future blueprint Circular Economy strategy. Further work is to be timetables which meets the authority and communities aspirations for CE projects in the coming months which will assist with the development of the overall strategy.   |                                      |            |
| <b>Service Head:</b> Daniel W John     |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                          | 16564  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b>                 | Develop and implement the new Flood Risk Management Plan (FRMP2)   |                                      |            |
| <b>Comment</b>                         | A draft strategy is will go to CMT second week in January. In Q4 we will produce an underpinning operational plan to accompany this, focusing on those communities at greatest risk.   |                                      |            |
| <b>Service Head:</b> Rhodri Griffiths  |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                          | 16898  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b>                 | Deliver the recommendations of the fly tipping task and finish group (CV62)  |                                      |            |
| <b>Comment</b>                         | Cabinet have considered and approved the findings of the T&F Group. A cross-departmental group has been organised and forms part of the Local Environmental Quality Group to deliver and monitor progress of the recommendations.  |                                      |            |
| <b>Service Head:</b> Daniel W John     |  | <b>Performance status:</b> On target |            |
| <b>Action</b>                          | 17169  | <b>Target date</b>                   | 31/03/2024 |

|                                      |   |
|--------------------------------------|---|
| <b>Action promised</b>               | We will increase supply of renewable energy within the Council housing stock (CV29)   |
| <b>Comment</b>                       | Through our optimised retrofit programme, we are upgrading the fabric performance of our homes and installing renewable technology which can create and store energy. The programme for 2023/24 involves installing energy efficient measures on over 230 homes. This includes undertaking a deep retrofit on 18 homes, replacing 133 gas boilers with hybrid heat pumps and improving the fabric performance of a further 80 homes.<br>Our aim is to ensure that all of our homes achieve a minimum of band C energy performance rating (EPC) as quickly as possible through a fabric first approach. The 2024/25 HRA business plan (approved by Council on the 24th January 2023) is also committed to installing rooftop solar PV panels as part of our roofing programmes and developing a business case outlining the investment required and the benefits of installing a wider programme of solar PV to our tenants homes and installing community electrical vehicle charging points. |
| <b>Service Head:</b> Jonathan Morgan | <b>Performance status:</b> On target  |

| <b>Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)</b>   |                          |              |   |  |  |  |                          |
|--|--------------------------|--------------|---|--|--|--|--------------------------|
| <b>Sub-theme: WBO3d - Thematic Priority: Community Safety, Resilience and Cohesion</b>   |                          |              |   |  |  |  |                          |
| Measure Description  | 2022/23 Comparative Data |              |   | 2023/24 Target and Results                             |  |  |                          |
|  | Best Quartile            | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year              |
| Percentage of food establishments that meet food hygiene standards<br><br>PAM/023  | Not applicable           |              | Q3:<br><b>99.10</b><br><br>End Of Year:<br><b>99.07</b> | Target:<br><b>95.00</b><br><br>Result:<br><b>99.02</b> | Target:<br><b>95.00</b><br><br>Result:<br><b>99.05</b>       | Target:<br><b>95.00</b><br><br>Result:<br><b>99.10</b><br><br>Calculation:<br><b>(2100÷2119) × 100</b> | Target:<br><b>95.00</b>  |
| <b>Service Head:</b> Jonathan Morgan   |                          |              | <b>Performance status:</b> On target                    |  |  |  |                          |
| Measure Description  | 2022/23 Comparative Data |              |   | 2023/24 Target and Results                             |  |  |                          |
|  | Best Quartile            | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year              |
| The percentage of completed interventions at High Risk Food Business establishments that were due a programmed Standards intervention during the year<br><br>PP/FOOD/002 | Not applicable           |              | New measure   | Target:<br><b>3.00</b><br><br>Result:<br><b>18.80</b>  | Target:<br><b>30.00</b><br><br>Result:<br><b>47.01</b>       | Target:<br><b>60.00</b><br><br>Result:<br><b>62.39</b><br><br>Calculation:<br><b>(73÷117) × 100</b>    | Target:<br><b>100.00</b> |
| <b>Service Head:</b> Jonathan Morgan   |                          |              | <b>Performance status:</b> On target                    |  |  |  |                          |
| Measure Description  | 2022/23 Comparative Data |              |   | 2023/24 Target and Results                             |  |  |                          |
|  | Best Quartile            | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year              |
| The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: iii) Animal Health<br><br>PPN/001iii                        | Not applicable           |              | Q3:<br><b>56</b><br><br>End Of Year:<br><b>99</b>       | Target:<br><b>10</b><br><br>Result:<br><b>15</b>       | Target:<br><b>30</b><br><br>Result:<br><b>43</b>             | Target:<br><b>50</b><br><br>Result:<br><b>60</b><br><br>Calculation:<br><b>(97÷161) × 100</b>          | Target:<br><b>100</b>    |
| <b>Service Head:</b> Jonathan Morgan   |                          |              | <b>Performance status:</b> On target                    |  |  |  |                          |
| Measure Description  | 2022/23 Comparative Data |              |   | 2023/24 Target and Results                             |  |  |                          |
|  | Best Quartile            | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year              |
| The number of fraud incidence identified by Trading Standards<br><br>PPN/003   | Not applicable           |              | Q3:<br><b>170</b><br><br>End Of Year:<br><b>223</b>     | Target:<br><b>50</b><br><br>Result:<br><b>22</b>       | Target:<br><b>100</b><br><br>Result:<br><b>Not available</b> | Target:<br><b>150</b><br><br>Result:<br><b>219</b>   | Target:<br><b>200</b>    |
| <b>Service Head:</b> Jonathan Morgan   |                          |              | <b>Performance status:</b> On target                    |  |  |  |                          |
| Measure Description  | 2022/23 Comparative Data |              |   | 2023/24 Target and Results                             |  |  |                          |
|  | Best Quartile            | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year              |
| The average number of calendar days taken to repair all street lamp failures during the year<br><br>THS/009  | Not applicable           |              | Q3:<br><b>5.31</b><br><br>End Of Year:<br><b>5.39</b>   | Target:<br><b>7.00</b><br><br>Result:<br><b>4.06</b>   | Target:<br><b>7.00</b><br><br>Result:<br><b>3.37</b>         | Target:<br><b>7.00</b><br><br>Result:<br><b>3.66</b><br><br>Calculation:<br><b>3638÷995</b>            | Target:<br><b>7.00</b>   |
| <b>Service Head:</b> Daniel W John   |                          |              | <b>Performance status:</b> On target                    |  |  |  |                          |

**ACTIONS - Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)**

**Sub-theme: WBO3d - Thematic Priority: Community Safety, Resilience and Cohesion**

|                        |   |                            |   |
|------------------------|---|----------------------------|---|
| <b>Action</b>          | 15495   | <b>Target date</b>         | 31/03/2024 (original target 31/03/2023) |
| <b>Action promised</b> | To ensure the Council fully considers and responds to the requirements of the Counter Terrorism Protect Duty once published (expected in 2022-23).  |                            |   |
| <b>Comment</b>         | The draft Terrorism (Protection of Premises) Bill, also known as Martyn's Law, continues to go through the Parliamentary legislative process. No further update is currently available. A Carmarthenshire multi-agency Protective Security Preparedness Group meeting will be arranged once there is more clarity provided.   |                            |   |
| <b>Service Head:</b>   | Jason Jones   | <b>Performance status:</b> | On target                               |
| <b>Action</b>          | 16287   | <b>Target date</b>         | 31/03/2024                              |
| <b>Action promised</b> | Continue to review and assess the need for safer routes and traffic calming measures across Carmarthenshire's towns and villages as part of our road safety initiatives, whilst awaiting the outcome of the Welsh Government proposed 20mph speed limit pilot study, prior to a their final decision on implementing this initiative across Wales. CV64   |                            |   |
| <b>Comment</b>         | WG 20mph legislation has been implemented. There is a survey framework in place which has captured `before` data and this will be compared to further surveys to provide an understanding of the impacts `after` implementation. Liaison also being undertaken with DPP regarding enforcement and education initiatives.  |                            |   |
| <b>Service Head:</b>   | Daniel W John   | <b>Performance status:</b> | On target                               |
| <b>Action</b>          | 16416   | <b>Target date</b>         | 31/03/2024                              |
| <b>Action promised</b> | We will ensure that the Council works with Dyfed Powys Police to address rural crime issues affecting the county and to monitor any trends in terms of community cohesion issues. MFR-45  |                            |   |
| <b>Comment</b>         | We will incorporate any rural crime issues as part of the Safer Communities Partnership`s workplan.   |                            |   |
| <b>Service Head:</b>   | Jason Jones   | <b>Performance status:</b> | On target                               |
| <b>Action</b>          | 16781   | <b>Target date</b>         | 31/03/2024 (original target 31/03/2023) |
| <b>Action promised</b> | We will deliver a new risk-based Food Hygiene and Food Standards programme for 23/24  |                            |   |
| <b>Comment</b>         | Respective high risk food hygiene and food standards programmes continue to be delivered in line with Statutory Code of Practice requirements. We have introduced a risk based approach to programme programmed inspections and any overdue work, with the exception of new businesses and other multidisciplinary reactive work. We will continue with the risk based approach into 24/25 as outlined as part of the FSA twice yearly "temperature checks" |                            |   |
| <b>Service Head:</b>   | Jonathan Morgan   | <b>Performance status:</b> | On target                               |
| <b>Action</b>          | 16878   | <b>Target date</b>         | 31/03/2024                              |
| <b>Action promised</b> | Continued development of Highways Asset Management Plan Maintenance Policies. Including Grass Cutting policy, Gully Cleaning policy and Weed Spraying policy (CV62)   |                            |   |
| <b>Comment</b>         | A further chapter of the HAMP Maintenance Manual was presented to Scrutiny Committee on the 30th November and is progressing to Cabinet for adoption. The Maintenance Manual is a rolling programme of policies which are being brought forward on an annual basis. The HAMP Annual Report was also presented to Scrutiny Committee on the 30th November and will be considered by Pre-Cabinet for information only.  |                            |   |
| <b>Service Head:</b>   | Daniel W John   | <b>Performance status:</b> | On target                               |

**Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)**

**Sub-theme: WBO3f - Service Priority: Waste**

| Measure Description   | 2022/23 Comparative Data |              |   | 2023/24 Target and Results |  |  |                         |
|---|--------------------------|--------------|---|----------------------------|--|--|-------------------------|
|   | Best Quartile            | Welsh Median | Our Actual  | Quarter 1                  | Quarter 2  | Quarter 3  | End of Year             |
| Percentage of waste reused, recycled or composted (CV48)<br>PAM/030   | Not applicable           |              | Q3:<br><b>64.47</b><br><br>End Of Year:<br><b>65.25</b> | Target:<br><b>67.00</b>    | Target:<br><b>67.00</b><br><br>Result:<br><b>71.70</b> | Target:<br><b>67.00</b><br><br>Result:<br><b>70.23</b><br><br>Calculation:<br><b>(41665.62÷59331.52) × 100</b> | Target:<br><b>67.00</b> |
| <b>Service Head:</b>  | Daniel W John            |              | <b>Performance status:</b> On target                    |                            |  |  |                         |
| Measure Description   | 2022/23 Comparative Data |              |   | 2023/24 Target and Results |  |  |                         |
|   | Best Quartile            | Welsh Median | Our Actual  | Quarter 1                  | Quarter 2  | Quarter 3  | End of Year             |
| Kilograms of local authority municipal waste that is not reused, recycled or composted during the year per person | Not applicable           |              | Q3:<br><b>110</b>                                       | Target:<br><b>35</b>       | Target:<br><b>72</b>                                   | Target:<br><b>107</b>  | Target:<br><b>143</b>   |



|                   |  |                            |                      |                      |                      |  |
|-------------------|--|----------------------------|----------------------|----------------------|----------------------|--|
| (CV48)<br>PAM/043 |  | End Of Year:<br><b>144</b> | Result:<br><b>31</b> | Result:<br><b>59</b> | Result:<br><b>90</b> | Calculation:<br><b>16869750 ÷ 188191</b> |
|-------------------|--|----------------------------|----------------------|----------------------|----------------------|--|

**Service Head:** Daniel W John **Performance status:** On target

| Measure Description                             | 2022/23 Comparative Data |              |   | 2023/24 Target and Results                            |   |  |                         |
|---|--------------------------|--------------|---|---|---|--|-------------------------|
|   | Best Quartile            | Welsh Median | Our Actual  | Quarter 1   | Quarter 2   | Quarter 3  | End of Year             |
| Percentage of waste sent to landfill<br>WMT/004 | Not applicable           |              | Q3:<br><b>6.30</b><br><br>End Of Year:<br><b>4.89</b> | Target:<br><b>10.00</b><br><br>Result:<br><b>1.23</b> | Target:<br><b>10.00</b><br><br>Result:<br><b>1.91</b> | Target:<br><b>10.00</b><br><br>Result:<br><b>1.99</b><br><br>Calculation:<br><b>(1182.16 ÷ 59331.52) × 100</b> | Target:<br><b>10.00</b> |

**Service Head:** Daniel W John **Performance status:** On target

| Measure Description   | 2022/23 Comparative Data |              |   | 2023/24 Target and Results                             |  |  |                         |
|---|--------------------------|--------------|---|--|--|--|-------------------------|
|   | Best Quartile            | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year             |
| The percentage of local authority collected municipal waste Recycled<br>WMT/010ii | Not applicable           |              | Q3:<br><b>43.83</b><br><br>End Of Year:<br><b>45.43</b> | Target:<br><b>46.00</b><br><br>Result:<br><b>48.62</b> | Target:<br><b>46.00</b><br><br>Result:<br><b>47.08</b> | Target:<br><b>46.00</b><br><br>Result:<br><b>46.91</b><br><br>Calculation:<br><b>(27834.03 ÷ 59331.52) × 100</b> | Target:<br><b>46.00</b> |

**Service Head:** Daniel W John **Performance status:** On target

| Measure Description   | 2022/23 Comparative Data |              |   | 2023/24 Target and Results                             |  |  |                         |
|---|--------------------------|--------------|---|--|--|--|-------------------------|
|   | Best Quartile            | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year             |
| The percentage of municipal waste Collected as source segregated biowastes and composted or treated biologically in another way<br>WMT/010iii | Not applicable           |              | Q3:<br><b>20.24</b><br><br>End Of Year:<br><b>19.35</b> | Target:<br><b>20.00</b><br><br>Result:<br><b>23.84</b> | Target:<br><b>20.00</b><br><br>Result:<br><b>24.09</b> | Target:<br><b>20.00</b><br><br>Result:<br><b>22.77</b><br><br>Calculation:<br><b>(13509.75 ÷ 59331.52) × 100</b> | Target:<br><b>20.00</b> |

**Service Head:** Daniel W John **Performance status:** On target

**ACTIONS - Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)**  
**Sub-theme: WBO3f - Service Priority: Waste**

|                        |  |                    |   |
|------------------------|--|--------------------|---|
| <b>Action</b>          | 16908  | <b>Target date</b> | 31/03/2024 (original target 31/12/2023) |
| <b>Action promised</b> | We will update our Public Convenience Strategy and procure the new public convenience operation and management contract.   |                    |   |
| <b>Comment</b>         | The public consultation and engagement exercised has closed attracting over 1100 responses. The engagement exercise has highlighted some themes that will be addressed as part of the associated action plan. The updated strategy is due to be presented to CMT and Scrutiny in April. A Section 151 report has been submitted for the public convenience operation and management contract which will allow the service to undertake the procurement exercise. |                    |   |

**Service Head:** Ainsley Williams **Performance status:** On target

|                        |  |                    |            |
|------------------------|--|--------------------|------------|
| <b>Action</b>          | 17038  | <b>Target date</b> | 31/03/2025 |
| <b>Action promised</b> | Lead on the communications and customer service of the new Waste service changes (CV48)  |                    |            |
| <b>Comment</b>         | Work is progressing well. A new communications officer has been appointed and will start on 29 January. Having this additional resource within the team will assist greatly with this particular campaign.<br><br>Monthly meetings are already taking place with the team and we have representation on the board to ensure communication and engagement are considered at every point within the delivery of this service change. |                    |            |

**Service Head:** Deina Hockenhull **Performance status:** On target

**ACTIONS - Theme: WBO3.Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Comm)**  
**Sub-theme: WBO3g - Service Priority: Highways & Transport**

|               |       |                    |            |
|---------------|-------|--------------------|------------|
| <b>Action</b> | 16290 | <b>Target date</b> | 31/03/2026 |
|---------------|-------|--------------------|------------|

|                        |   |                                      |            |
|------------------------|---|--------------------------------------|------------|
| <b>Action promised</b> | Work with regional partners to look at the feasibility of setting up a publicly owned bus company and the accompanying logistical requirements to serve areas not currently served by existing companies, subject to a change in legislation to allow municipal bus companies to be set up. CV52  |                                      |            |
| <b>Comment</b>         | Officers have met with WG and TFW regarding current status and planning of bus reform in Wales. The proposals will see the public sector planning of services, with local authorities, regional Corporate Joint Committees, TFW and the Welsh Government collaborating to design networks to meet public need within available funding. At present WG strategy is for commercial operators to bid for contracts to run services to the franchising authority's specification which would support the potential for serving areas not currently serviced. Whilst this WG legislative drafting continues, work will remain on scoping a public owned bus company.   |                                      |            |
| <b>Service Head:</b>   | Daniel W John   | <b>Performance status:</b> On target |            |
| <b>Action</b>          | 16291   | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b> | Deliver the cycle and pedestrian path from Carmarthen to Llandeilo which will be a huge boost to local towns and villages, and tourism throughout the county. CV66  |                                      |            |
| <b>Comment</b>         | Significant work has been undertaken in support of the Compulsory Purchase Order Public Inquiry held in November. The Inquiry has now formally closed and we are currently awaiting the Minister decision which will be critical to scheme progress. In parallel land negotiations are continuing with a number of holdings at or near completion, multi site construction packages are being prepared in readiness to proceed at numerous locations concurrently to expedite delivery.   |                                      |            |
| <b>Service Head:</b>   | Daniel W John   | <b>Performance status:</b> On target |            |
| <b>Action</b>          | 16292   | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b> | Lobby Welsh Government to reopen the Amman Valley railway line to passengers as part of the Swansea Bay Metro. CV40   |                                      |            |
| <b>Comment</b>         | As 1 of 4 regional Local Authorities working in partnership in south west Wales, we have been in detailed ongoing dialogue with Transport for Wales and Welsh Government in the development of a number of rail studies for the region. We have been presenting the case and lobbying for a number of rail infrastructure and service enhancements in Carmarthenshire including the Amman Valley railway line. Studies have determined a short list of approximately 19 priorities for the region and we have been successful in ensuring its inclusion. Whilst delivery will be dependent on a number of factors, not least funding which is a significant challenger nationally, we will continue to lobby for this initiative to progress as part of the emerging METRO programme  |                                      |            |
| <b>Service Head:</b>   | Daniel W John   | <b>Performance status:</b> On target |            |
| <b>Action</b>          | 16293   | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b> | Lobby Welsh Government for a feasibility study for a passenger railway and cycle route along the Gwendraeth Valley. CV54  |                                      |            |
| <b>Comment</b>         | We have completed a feasibility study to investigate the route, to identify potential pinch points and to determine whether an active travel route can be accommodated alongside the railway line. We continue to work with Gwendraeth Valley Railway Society (as the lease holder of the land) along with local members and residents to investigate what can be done to reopen sections of the line. We have successfully bid for £40k this financial year from the Active Travel Fund currently undertaking site clearance, surveys and progress with detailed designs to inform public consultation in 24/25 and potential future funding bids to WG. To this end a bid is currently being drafted for submission in February to support the ongoing development of this proposal |                                      |            |
| <b>Service Head:</b>   | Daniel W John   | <b>Performance status:</b> On target |            |
| <b>Action</b>          | 16294   | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b> | Lobby UK Government and the Welsh Government for a fair share of rail investment in west Wales. Calling for a direct 1-hour fast train service from Cardiff to Carmarthen. This will include the lobbying for and supporting the reopening of other lines localised service and branch lines. CV53  |                                      |            |
| <b>Comment</b>         | The programme of rail priorities has been submitted to the region and the Wales Government. The Council has set out its priorities for improved journey times through to West Wales at a CJC Transport Workshop on 26th June 2023 at the National Botanical Gardens.  |                                      |            |
| <b>Service Head:</b>   | Daniel W John   | <b>Performance status:</b> On target |            |
| <b>Action</b>          | 16295   | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b> | Engage with and lobby Welsh Government on their commitment to construct a bypass for Llandeilo. CV59  |                                      |            |
| <b>Comment</b>         | The authority continues to lobby the Welsh Government for early completion of the ByPass, reinforcing that our view that it is the only viable option to address wide ranging issues in the town. The Welsh Government are yet to formally release the findings of the WELTAG 2 appraisal. A phased delivery has been suggested, however we continue to press for commitment to fund and deliver the whole bypass scheme.   |                                      |            |
| <b>Service Head:</b>   | Daniel W John   | <b>Performance status:</b> On target |            |
| <b>Action</b>          | 16296   | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b> | Following withdrawal of Welsh Government funding, explore all possible funding options to support a programme of improving the condition of rural roads. CV85   |                                      |            |
| <b>Comment</b>         | Following presentation of the HAMP Annual report to Scrutiny on 23rd November it was agreed that a letter would be sent to Welsh Government to highlight the deterioration of our highways and the impact on our network following the withdrawal of the Welsh Government Road refurbishment grant. The letter is due to be sent to Welsh Government in December 2023.  |                                      |            |
| <b>Service Head:</b>   | Daniel W John   | <b>Performance status:</b> On target |            |
| <b>Action</b>          | 16556   | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b> | Contribute to the development the Regional Transport Plan for South West Wales that will inform transport policy and investment decisions that align with the Wales Transport Strategy  |                                      |            |
| <b>Comment</b>         | The Regional Transport Plan is a statutory requirement placed on Corporate Joint Committees and consequentially Local Authorities, shaping policy and investment decisions for south west Wales for the next 5 years. WG Guidance on the development of the Regional Transport Plan (RTP) has been received by the Corporate Joint Committee. The draft RTP implementation Plan has been completed for consideration by the CJC, this has subsequently been endorsed by the CJC and WG. The Case for Change stage is due to be presented to CJC in February 2024. Whilst some temporary external support has been   |                                      |            |



|                        |  |                                      |            |
|------------------------|--|--------------------------------------|------------|
|                        | commissioned on to support the 4 Local Authorities, there are still significant resourcing challenges, and whilst a regional post was due to be advertised in October to assist, this has not yet occurred, as a consequence the scale and nature of the plan will still make a considerable draw on Local Authority Transport Planning resources  |                                      |            |
| <b>Service Head:</b>   | Daniel W John  | <b>Performance status:</b> On target |            |
| <b>Action</b>          | 16557  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b> | Work with regional and national partners to develop the south west Wales METRO in order provide an integrated transport system that supports carbon reduction, economic activity and social inclusion across the whole region  |                                      |            |
| <b>Comment</b>         | Feasibility studies have been completed on Transport Modelling, Transport Hub Business Case, Bus Business Case, Active Travel Infrastructure Development, Ultra Low Emission Vehicle Strategy. Regional Transport Group is now reviewing outputs and recommendations, which in turn will inform the next steps in the process. Carmarthenshire are endorsing an approach whereby tangible concepts plans and future outputs are identified to inform the long terms METRO ambitions. Officers are engaging with WG and Transport for Wales who are leading on the Metro work . This is a long term project that will require investment. Cognisance will need to be made to National Bus reform and challenging funding landscape.                                       |                                      |            |
| <b>Service Head:</b>   | Daniel W John  | <b>Performance status:</b> On target |            |
| <b>Action</b>          | 16558  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b> | Deliver a prioritised 3-year capital maintenance programme of highway bridge strengthening and replacement schemes. Prioritising delivery of schemes with the resources available to ensure highway bridges and structures assessed as sub-standard  |                                      |            |
| <b>Comment</b>         | Since 1st April 2023 Glanrhyd bailey bridge has been replaced. A further 4 schemes are in progress with work underway on site for bridge replacement at B4306 Pont y Pentre Llanon, with work being substantially complete by 22nd December. U2243 Mynydd Y Garreg Bridge replacement is on-going and will be completed in early 2024. C2146 Tan y Berllan bridge Ffairfach deck replacement is underway and due to complete by Christmas. In addition, C2214 Bridgend Inn upgrade works will be completed later this year. This year we will upgrade a total of 5 structures as planned with all works due to be completed by March 2024.   |                                      |            |
| <b>Service Head:</b>   | Daniel W John  | <b>Performance status:</b> On target |            |
| <b>Action</b>          | 16880  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b> | Introduce and deliver a programme of coring utility trenches to improve standard of reinstatement by utility works as the consequence on the fabric of the highway (CV62)  |                                      |            |
| <b>Comment</b>         | Specialist sub-contractor engaged and undertaking scheduled coring programme. Coring results are being continually analysed and actioned by Street Works Team.   |                                      |            |
| <b>Service Head:</b>   | Daniel W John  | <b>Performance status:</b> On target |            |
| <b>Action</b>          | 16884  | <b>Target date</b>                   | 31/03/2024 |
| <b>Action promised</b> | Continue to develop and deliver improvements for the A484 at Sandy Rd, Llanelli in order to support economic activity, improve local air quality, road safety and sustainable travel options (CV62)  |                                      |            |
| <b>Comment</b>         | A scheme designed to alleviate congestion, improve air quality and encourage safe sustainable travel at this location has previously been agreed and consulted upon extensively. As a consequence of the WG Roads Review progress has been delayed. WG have awarded £100k to refine the proposals to conform with 4 tests associated with the WG roads review, with work underway on this. In the meantime, funding has been secured from developer contributions to introduce phase 1 junction enhancements at Sandy Roundabout which will commence early in the new year. Furthermore a bid is being drafted to submit to WG in February to continue to progress the wider programme, the outcome of this bid will give an insight into WG appetite to fund the scheme |                                      |            |
| <b>Service Head:</b>   | Daniel W John  | <b>Performance status:</b> On target |            |

Mae'r dudalen hon yn wag yn fwriadol

**Y PWYLLGOR CRAFFU  
LLE, CYNALIADWYEDD A NEWID HINSAWDD**

**11 MAWRTH 2024**

**DATBLYGIAD POSIBL  
ASiantaeth Rheoli Plâu Fewnol**

**Y Pwrpas:**

Pwrpas yr adroddiad hwn yw cychwyn trafodaeth ynghylch a ddylem ddatblygu Asiantaeth Rheoli Plâu fewnol yn yr Is-adran Tai a Diogelu'r Cyhoedd.

**GOFYNNIR I'R PWYLLGOR CRAFFU:**

Darparu barn, ynghylch a ddylai swyddogion baratoi achos busnes manwl ar gyfer datblygu Asiantaeth Rheoli Plâu fewnol fel rhan o'r broses cyn gwneud penderfyniadau ar gyfer datblygu polisi, cyn ei chyflwyno i'r Cabinet.

**Y Rheswm/Y Rhesymau**

Llunio barn y Pwyllgor Craffu cyn gwaith datblygu manwl posibl yn y maes hwn.

**YR AELOD CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:-**

Y Cynghorydd Aled Vaughan Owen (Newid yn yr Hinsawdd, Datgarboneiddio a Chynaliadwyedd)

**Y Gyfarwyddiaeth**

Cymunedau

**Enw Pennaeth y  
Gwasanaeth:**

Jonathan Morgan

**Awdur yr Adroddiad:**

Robert Williams

**Swydd:**

Pennaeth Tai a Diogelu'r  
Cyhoedd

Arweinydd Iechyd y Cyhoedd

**Rhif ffon:**

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**EXECUTIVE SUMMARY**  
**PLACE, SUSTAINABILITY AND CLIMATE CHANGE**  
**SCRUTINY COMMITTEE**

**11<sup>TH</sup> MARCH 2024**

**POTENTIAL DEVELOPMENT OF  
IN-HOUSE PEST CONTROL AGENCY**

**Purpose:**

The purpose of this report is to instigate an initial discussion on whether we should develop a more detailed business case for an in-house Pest Control Agency within the Housing and Public Protection Division.

**1. Why are we considering setting up an enhanced internal provision?**

- To offer a potentially improved service provision to the public, irrespective of tenure, where there are currently gaps in provision. It will not be set up to replace existing successful private sector provision; and
- We believe that, with the development of a detailed business case, an in-house pest control service could be self-financing both in terms of advice, treatment and follow up.

Whilst pest control 'treatment' is not a statutory function, experience over the years has demonstrated that having a Council operated pest control service would be of benefit to both the Council and residents of Carmarthenshire. It is recognised, however, that it would be necessary to introduce a service where the costs of the service are fully recovered.

**2. What is the current context?**

The previous fully operational pest control service of the Council ceased to operate in 2010. Since then, officers have dealt with pest related problems through advice and enforcement work only. This means that residents and businesses have to choose a commercial organisation to provide the appropriate treatment or undertake works themselves. Leaving the eradication of pests to the commercial market alone, however, has created the following issues/perceptions:

- Inconsistent quality of treatment and service;
- Inappropriate and potentially ineffective treatment provided;  
Experience has shown that some private companies can fail to eradicate and identify the cause of a problem e.g. not identifying / reporting structural defects or surveying drainage systems.
- Advice given by Council employees not being properly followed by the private treatment company;  
Previous issues have included some companies not turning up on site, not making appointments to meet council officers dealing with a case, not enough poison being used to eradicate an issue and using inappropriate / weaker poisons.
- Vulnerable residents not having the service suited to their needs;

- Residents not taking action on the advice given due to concerns about the overall cost and efficacy of the treatment;
- Difficulty in selecting the most appropriate provider; and
- Generation of more enforcement work as pest problems were not resolved.

Due to the issues being experienced, a decision was taken to reintroduce the treatment element of the service to our Council homes in 2016 but keep providing advice only to all other tenures. Since 2016 the team has received very positive feedback from housing officers and tenants, and the service is working well.

In addition to providing treatment and advice, the team also completes works in default when officers in the team are carrying out enforcement duties. This ensures pest control is completed adequately and complies with the legal requirements. Pest control officers also work closely with Public Health officers and provide evidence for legal action / prosecution. They also take a holistic approach and survey other properties in the area as they have rights of entry into neighbouring land when required. Private companies are unable to do this.

We believe that providing the service to all tenures will be positive, subject to a detailed sustainable business case.

Nationally, figures are showing an increase in rodent related calls, fleas, wasps, and bed bugs in environments such as Houses in Multiple Occupation (HMOs) and the private rented sector. This could be for various reasons such as social / economic / chemical resistance building in the rodent population or private businesses carrying out poor treatments.

In addition, other factors such as ageing drainage systems, bait resistance, and changes to legislation covering pest control poisons / treatments are also likely to cause a further increase in rodent related issues.

### **3. How could we make the in-house pest control service self-financing?**

The intention would be to provide a better quality of treatment that would be consistent and would aim to eradicate an infestation without any repeat visits. The cost would also be set at a reasonable level but would need to cover the costs of the service.

We would potentially look to recover costs through:

- Offering the service for rats, mice and wasps to begin with, as these are the highest type of pest calls we currently receive. This would allow officers to concentrate work and income generation on the highest workstreams. The service could grow to cover other pests of a lesser public health significance, such as ants and bed bugs;
- The Council being seen as a trusted organisation that many may choose to use;
- Developing contracts with other internal departments, such as leisure centres, care home facilities, and schools. Currently some departments are using private firms for this work;
- Developing contract work with private businesses across the county, such as food establishments and farms;

- Offering a CCTV survey element to the service which would cover drainage systems that could be charged for. Many pest problems arise from defective drainage systems, so this would help resolve issues and prevent repeat calls. This would also link in with our enforcement work;
- Undertaking ‘treatment’ in default of legal notices, which can be recharged to the owner of the property;
- Undertaking minor repairs to properties where faults are allowing entry for pests, e.g. missing ventilation covers / holes around waste pipes. This could be recharged for and allow a problem to be repaired quickly.
- Re-charging Welsh Water for sewer treatments; and
- Charging for visiting to provide advice only.

#### 4. What are the potential challenges and risks?

- Making sure that our market analysis, as part of the development of the business case, is robust and a high benchmark is set to ensure future sustainability of the service;
- An acknowledgement that the service could be offered differently in certain parts of the county based on our market analysis.
- Initial costs to setting up the service;
- Ensuring the right costs are charged to cover service costs, but do not discourage members of the public from taking up the service offered;
- Ensuring we don’t duplicate what is already being provided and significantly impacting existing private businesses;
- Recovering money (maybe charge upfront) – previous history of problems of charging after the job was completed and not being paid; and
- Considering whether we offer discounts in certain circumstances or charge everyone the same.

#### 5. What will be the key drivers and tests considered as part of the development of the detailed business case?

The following table summarises the drivers and tests to be considered:

| Drivers  | Tests  |
|--|--|
| Maintain and increase the breadth and quality of service provision               | <ul style="list-style-type: none"> <li>• Enables ability to work in an integrated close partnership with other services within the Council</li> </ul>  |
| Reducing public health risks from pests  | <ul style="list-style-type: none"> <li>• Enables a preventative approach to the recurrence of pests</li> <li>• Allows for a holistic service that is more effective in preventing reoccurrence</li> <li>• More accessible to the public, and especially vulnerable people</li> </ul> |
| The ability to achieve the major initial change and future evolution of services | <ul style="list-style-type: none"> <li>• Allows the required changes to be achieved?</li> <li>• Allows the service to meet environmental and commercial demands in the future?</li> </ul>  |

|  |   |
|--|---|
|  | <ul style="list-style-type: none"> <li>• Allows initiatives such as extending services, and providing them to private individuals and public and private sector organisations?</li> </ul>                             |
| Manages operational, financial and reputational risk   | <ul style="list-style-type: none"> <li>• Ensures management of the statutory risk</li> <li>• Will enhance, not harm, the reputation of the Council</li> <li>• Supports the market without destabilising it</li> </ul> |
| Provides efficient and cost-effective service delivery | <ul style="list-style-type: none"> <li>• Allows for expansion of services</li> <li>• Provides the most cost-effective, self financing and sustainable delivery model</li> </ul>                                       |

**6. What are the potential next steps/recommendations?**

Members are asked to provide views on an enhanced in-house pest control agency and, if considered worthwhile, officers will:

**Work up a detailed business case on an in-house pest control agency for further consideration.**

|                                  |           |
|----------------------------------|-----------|
| <b>DETAILED REPORT ATTACHED?</b> | <b>NO</b> |
|----------------------------------|-----------|

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed:      **Jonathan Morgan**      **Head of Housing and Public Protection**

|   |             |             |             |                        |                       |                 |                                |
|---|-------------|-------------|-------------|------------------------|-----------------------|-----------------|--------------------------------|
| Policy, Crime & Disorder and Equalities | Legal       | Finance     | ICT         | Risk Management Issues | Staffing Implications | Physical Assets | Bio-diversity & Climate Change |
| <b>NONE</b>                             | <b>NONE</b> | <b>NONE</b> | <b>NONE</b> | <b>NONE</b>            | <b>NONE</b>           | <b>NONE</b>     | <b>NONE</b>                    |

|   |  |
|---|--|
| <b>CABINET MEMBER PORTFOLIO HOLDER AWARE/CONSULTED</b><br>YES   | <b>Cllr Vaughan-Owen is supportive on a preliminary Scrutiny discussion on this potential pro-active initiative.</b> |
| <b>Section 100D Local Government Act, 1972 – Access to Information</b><br><b>List of Background Papers used in the preparation of this report:</b><br><br><b>THERE ARE NONE</b> |  |



**PWYLLGOR CRAFFU  
LLE, CYNALIADWYEDD A NEWID HINSAWDD  
11 MAWRTH 2024**

**RHEOLI TRAETHLIN AC ADDASU ARFORDIROL  
YN SIR GAERFYRDDIN**

**Y Pwrpas:**

Codi ymwybyddiaeth o ddyletswyddau a rhwymedigaethau'r Awdurdod sy'n ymwneud â rheolaeth arfordirol a'r risgiau a achosir gan newid hinsawdd a chynnydd yn lefel y môr

**GOFYNNIR I'R PWYLLGOR CRAFFU: -**

Adolygu ac asesu'r wybodaeth sydd wedi ei chynnwys yn yr Adroddiad a darparu unrhyw argymhellion, sylwadau, neu gyngor i'r Aelod Cabinet a/neu Gyfarwyddwr.

**Rheswm:-**

Mae'r papur hwn er gwybodaeth a thrafodaeth

**YR AELOD CABINET SY'N GYFRIFOL AM Y PORTFFOLIO.**

**Cyng. Aled Vaughan Owen – Newid Hinsawdd, Datgarbonieddio a Chynaliadwyedd**

**Y Gyfarwyddiaeth**

**Enw Pennaeth y Gwasanaeth:**

Rhodri Griffiths

**Awdur yr Adroddiad:**

Ben Kathrens

**Swydd:**

Pennaeth Lle a  
Chynaliadwyedd

Rheolwr Amddiffyn rhag  
Llifogydd a Diogelu'r  
Arfordir

**Cyfeiriadau E-bost:**

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# EXECUTIVE SUMMARY

## PLACE, SUSTAINABILITY & CLIMATE CHANGE SCRUTINY COMMITTEE 11 MARCH 2024

### SHORELINE MANAGEMENT & COASTAL ADAPTION IN CARMARTHENSHIRE

#### 1. SUMMARY OF PURPOSE OF REPORT.

This paper examines how Carmarthenshire County Council is managing our coastline. It provides a summary of the national and local policy approach pertaining to shoreline management and the activities delivered by the Authority in the management of our coastline. This paper then comments on the robustness of current preparedness and future requirements.

Carmarthenshire County Council (CCC) has 90km of coastline which is both an asset in terms of biodiversity, ecosystems, leisure and tourism but also a liability in terms of management, maintenance and inspections. 15km (17%) of the Carmarthenshire coastline is hard engineered to protect against flooding and coastal erosion.

Recent analysis by the Flood Defence and Coastal Defence (FDCP) business unit highlights that we have 19 communities who are at risk of **tidal flooding** and **coastal erosion** in Carmarthenshire. This further equates to

- 2300 residential home at risk;
- Over 2600 properties in total at risk and
- 70 key services.

The Carmarthenshire coast, Hendy to Pendine, has 87 actions within the shoreline management plan policy document and just under 50% of these are the responsibility of the Authority. 18% of these actions have been completed over the last 23-years, 33% are ongoing and a little under half (49%) requiring actioning.

While for information only, this report requests support in exploring funding and better ways of working to deliver a number of actions to ensure that Carmarthenshire's coastal communities and businesses are informed and prepared for the risk of tomorrow.

DETAILED REPORT ATTACHED ?

YES

## IMPLICATIONS

**I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :**

**Signed** R Griffiths

Head of Place & Sustainability

|   |            |             |             |                        |                       |                 |
|---|------------|-------------|-------------|------------------------|-----------------------|-----------------|
| Policy, Crime & Disorder and Equalities | Legal      | Finance     | ICT         | Risk Management Issues | Staffing Implications | Physical Assets |
| <b>NONE</b>                             | <b>YES</b> | <b>NONE</b> | <b>NONE</b> | <b>YES</b>             | <b>NONE</b>           | <b>YES</b>      |

### 2. Legal

CCC as the Lead Local Flood Authority (LLFA) has no statutory duty to protect residents and businesses from flooding.

Under section 21 of the Flood and Water Management Act 2010, it has a statutory obligation to maintain a register of flood risk assets.

The Shoreline Management Plan-2, the primary policy document pertaining to shoreline management, is a non-statutory policy document.

### 5. Risk Management Issues

The attached report has highlighted that there are 19 communities at risk of flooding along Carmarthenshire's coast. This equates to 2300 residential homes and 70 key services. In total there are over 2600 properties (home and business) at risk from coastal flooding and or coastal erosion.

### 6. Physical Assets

On the current flood risk asset database there are 177 flood and coastal erosion risk management assets along Carmarthenshire's coast. These are assets with an annual management and maintenance regime.

In addition to these FCERM assets, Carmarthenshire have property and land that requires adaption to manage the risk posed by climate change and sea level rise.

There is currently no single database that allows the number or value of these assets to be quantified.

**CABINET MEMBER PORTFOLIO HOLDER AWARE/CONSULTED**

YES

**Section 100D Local Government Act, 1972 – Access to Information**

**List of Background Papers used in the preparation of this report:**

There are none

Mae'r dudalen hon yn wag yn fwriadol

# Shoreline management and coastal adaptation in Carmarthenshire.

## Abstract

This paper examines how Carmarthenshire County Council is managing our coastline. It provides a summary of the national and local policy approach pertaining to shoreline management and the activities delivered by the Authority in the management of our coastline. This paper then comments on the robustness of current preparedness and future requirements.

## Introduction

Carmarthenshire County Council (CCC) has 90km of coastline which is both an asset in terms of biodiversity, ecosystems, leisure and tourism but also a liability in terms of management, maintenance and inspections. 15km (17%) of the Carmarthenshire coastline is hard engineered to protect against flooding and coastal erosion.

Recent analysis by the Flood Defence and Coastal Defence (FDCP) business unit highlights that we have 19 communities<sup>1</sup> who are at risk of tidal flooding and coastal erosion in Carmarthenshire. This further equates to

- 2300 residential home at risk;
- Over 2600 properties in total at risk and
- 70 key services.

It is for this reason, flood risk is specifically identified within the corporate risk register. NRW flood maps highlighting the coastal flood risk areas can be viewed [here](#).

## Policy and legislation

### Strategic Planning: The national picture

In consideration of the risks, there has been a shift in thinking in recent years, especially within the Flood and Coastal Erosion Risk Management (FCERM) sector, to risk management and adaptation and away from prevention. However, there is very limited evidence of the implementation of adaptation at the scale needed to fully prepare for climate risks facing the UK across cities, communities, infrastructure, economy and ecosystems<sup>2</sup>.

The National Infrastructure Commission Wales (NICW) has begun to evaluate how flood risk and adaptations are delivered across Wales and how we communicate that risk to Welsh communities. This NICW report is focusing on the future, 2050 to 2100 and will be published in the Autumn of 2024.

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<sup>1</sup> Community at Risk Register (CaRR), NRW, 2015.

<sup>2</sup> [Progress in adapting to climate change - 2023 Report to Parliament - Climate Change Committee \(theccc.org.uk\)](https://www.theccc.org.uk/progress-in-adapting-to-climate-change-2023-report-to-parliament-climate-change-committee/)

## **Strategic planning - the local picture**

CCC is currently preparing a Revised Local Development Plan, 2018-2033. This revised plan will evaluate the risk to the development sites put forward from 2018. In addition, flood risk analysis and flooding mapping on some key strategic developments its being scaled up to include wider areas.

This report also notes that the following is also being delivered:

- There is flood mapping and guidance published by NRW which is updated every 6-months with input from CCC when applicable.
- Flood risk is on the corporate risk register,
- As part of the new Flood Risk Management Plan and Local Strategy (2024-2029), the risk to Carmarthenshire's coastal communities is being assessed at a strategic level.
- As a part of the flood and coastal erosion risk management (FCERM) capital works programme, communities at greatest risk of flooding are receiving more focused analysis, education and engagement.
- The only coastal community that has been recently assessed with regards to the impacts of climate change and sea level rise is Bynea in east Llanelli. The early analysis suggests that this area will begin to see more frequent significant flooding within the next 30-years.

## **The shoreline management plan**

The Shoreline management plan (SMP) is the key policy document for the management of the coastline.

The SMP provides a large-scale assessment of the risks associated with coastal erosion and flooding along the coast and estuaries of Carmarthenshire. It defines high level policies to help manage these risks to people and to the developed, historic and natural environment in a sustainable manner.

First generation SMP (SMP1) was completed along the South Wales coast in 2000 and 2001. The second generation SMP was finalised and published in October 2011 (SMP2) and refreshed in 2021.

### **The SMP in Carmarthenshire**

The SMP2 covers the Carmarthenshire coast from Hendy in the east to Dolwen point in the west. The policy has divided the Carmarthenshire coast into 4 key areas namely:

- The Lougher Estuary - (Hendy to Pwll),
- Pembrey Burrows (Burry Port to Kidwelly),
- The Three Rivers (Kidwelly to Laugharne) and
- Ginst to Dolwen Point (Pendine beach and village).

Within each of these four areas, our coastline is further divided into policy units (smaller areas of our coastline). Each policy unit is assigned one of four strategic policy positions (highlighted in [Appendix A, table-1](#)) and will also have a short narrative pertaining to its management ([Appendix A, table-2](#)).

In addition to the higher-level policy notes, there are also specific actions for each policy unit area. These come under the headings of research, monitoring and data collection, asset management, communication, planning and land management, emergency response environmental mitigation and habitat creation.

### The current position

Across the 90km of Carmarthenshire coastline, 4 SMP areas and 46 policy units, there are a total of 87 actions. These are documented in [Appendix-B](#).

- Of these 87 actions, CCC own or have joint responsibility for 43, just under 50%.
- Of CCCs 43 actions, 8 have been completed, 18%
- 33% of CCCs actions are currently ongoing, are business as usual or are being implemented.
- A little under half (49%) of CCC's actions require actioning and have not commenced, predominately due to resource implications.

### Reporting

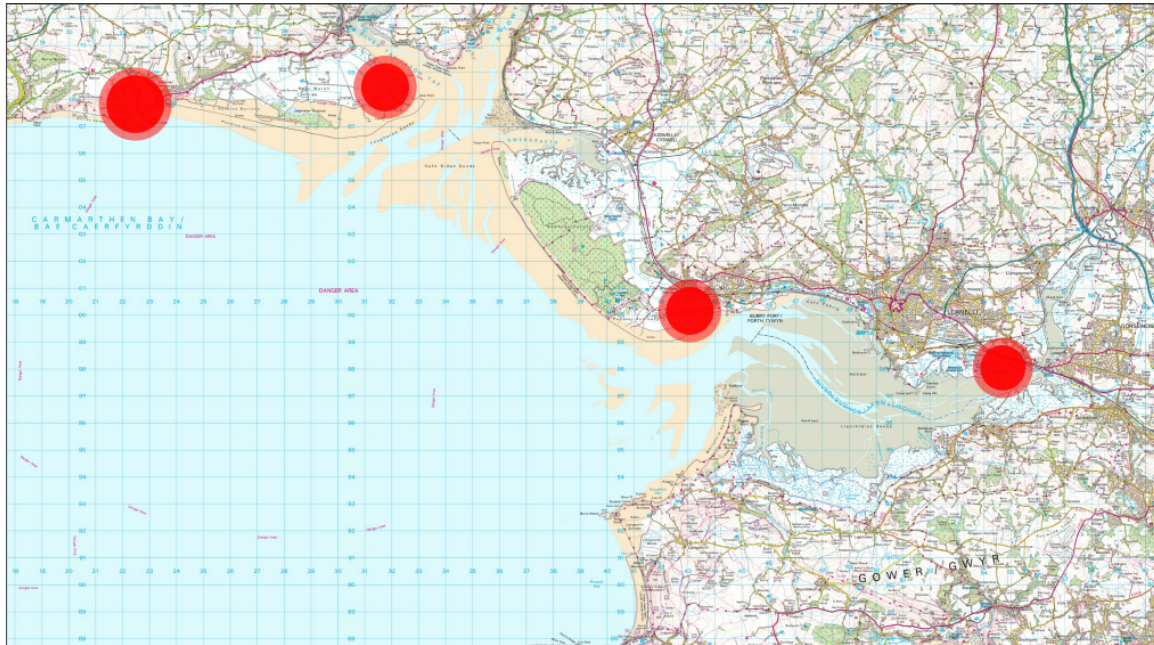
Annual returns on the SMP2 actions are submitted to the Swansea and Carmarthen Bay Coastal Engineering Group (SCBCEG). The SCBCEG oversee all actions in the south-west Wales region and report to NRW and WG accordingly. All Local Authorities and risk management authorities are members of the SCBCEG. They have recently employed one full time officer to drive these regional actions forward and also work closely with the Welsh Coastal Monitoring Centre (WCMC) to deliver regional actions.

### Changes to policy

The original short-term (0-20 year) policies within the SMP are now transitioning to the medium term (20-50 year) policies. The implementation of the medium-term policies will see changes at the following areas as denoted in table-3 below.

**Table-3 - The SMP policies and the policy areas that are changing**

| Area                               | Short Term policy | Medium or Long term policy                     | Narrative / details   |
|------------------------------------|-------------------|--|---|
| Morfa Bacas, Bynea, Llanelli       | Hold the line     | Managed realignment                            | A change from the short-term policy of hold the line. The coastal path has been significant damage here in recent years and a diversion, as per the policy requirements, has been planned and is being implemented. There are further actions from the SMP2 Refresh to be implemented here also.  |
| Burry Port Marine west to the Nose | Hold the line     | managed realignment                            | The medium and long term policy is managed realignment, a change from the short term policy of hold the line. Unlike Morfa Bacas, this area is experiencing significant deposition as the sand eroded from Cefn Sidan migrates east. The primary asset here is the coastal path and the golf course. Triggers need to be agreed when further actions will be implemented at this location   |
| South Laugharne to Ginst Point     | Hold the line     | managed realignment                            | The medium and long term policy is to construct a set back defence through managed realignment, and then hold this set back line by maintaining and upgrading this defence, as required to create a large area of compensatory intertidal habitat on this area of the land, which was reclaimed from the sea during the Medieval period, and is currently susceptible to flood and erosion risk. NRW are leading on this.                         |
| Pendine Village                    | Hold the line     | Hold the line Long term management realignment | The short and medium term policy is to hold the line, but the current long term policy is to implement managed realignment, through provision of a setback defence. This is subject to further detailed studies to investigate potential merits/ impacts of managed realignment as part of a wider redevelopment of Pendine. This policy currently appears to conflict with the Authorities aspirations for the area and possibly needs amending. |



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Canol y Map  
Map Centre [239095.9,199584.8]

Dyddiad  
Date 19/07/2023

© Hawffraint y Goron a hawliau cronfa ddata 2023. Arolwg Ordnans 100023377

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## CCC's current operational coastal management tasks

Operationally, the coastline is managed by both Outdoor Recreation Service and the Flood Defence and Coastal Protection business units. Their duties include:

- Pre and post storm and high tide inspection of assets in areas of highest risk.
- Management and maintenance of B-Lines and coastal safety signage.
- Provision of Beach Lifeguarding Service during peak season on Cefn Sidan (through RNLI)
- Beach inspections / conservation management of the Carmarthenshire Bay SSSI.
- Monitoring the rate of sand dune erosion on Cefn Sidan.
- Formal inspect all 177 of CCC's coastal assets annually.
- Delivery of a programme of asset repairs and maintenance works.
- Delivering a programme of capital works (see [Appendix-C](#))
- Inspect and maintain Aids of Navigation and supervise Trinity House on their annual inspections.
- Procure bi-annual topographical surveys of our coast.
- Develop social science initiatives.
- General management of our coastal environments e.g. vegetation, bins and paths etc.
- Commission studies into coastal erosion
- Manage capital works including repairs to the MCP and coastal path
- Deliver the majority of Carmarthenshire's 43 actions in the Shoreline Management Plan
- Develop and submit annual reports on the delivery of the SMP2;



- Vice Chair of the Regional Coastal Engineering Group (SCBCEG)
- Discharging the duties of the competent harbour Authority and managing North Dock and Burry Port Harbour.

### **Financials and resources**

To manage the Carmarthenshire coastline there currently three dedicated budgets.

1. £60k annual revenue budget managed by the FDCP business unit.
2. £49k on the capital ledger for 2023/24 and
3. £18k annual revenue budget for the provision of lifeguarding services managed by the Outdoor Recreation Service.

The Outdoor Recreation Service have an annual revenue budget of £226k to cover all management activities along the MCP in Llanelli.

There are no specific coastal risk management, strategy or adaption officers or engineers in the Authority.

### **In summary**

The Shoreline management plan is the primary policy document for managing the coast and it has been in place for almost a quarter of a century with three amendments and reviews over this period.

The SMP2 set out the management policy pertaining to the coast and actions to manage the coast.

In total, there are 87 actions pertaining to the Carmarthenshire coast. 43 (49%) are for CCC to deliver.

Currently 18% of CCC's actions are complete, 32% are ongoing and 49% require action.

Climate change will result in significant pressures and increased risks to our coastal communities. Both locally and nationally, there is a move to adaption and resilience and away from defence and prevention, but there is a little evidence of adaption on the scale needed, to be prepare for these future risks.

While significant progress is being made in managing Carmarthenshire coast, the risk to our coastline is increasing as our climate changes and we will need to review the resource requirement of that work to ensure that we mitigate against the risk

There is currently little or no evidence both nationally and locally of forward planning for the impacts of climate change and sea level rise. As such, the communication of these risks and engagement with our coastal communities at greatest risk from climate change and sea level rise is almost non-existent.

## Actions for consideration

The primary aim of this paper, and the immediate priority is to start raising awareness, both internally and externally, about how climate change will impact on the citizens and businesses of Carmarthenshire. Post consultation with the Outdoors Recreation Services and the Flood Defence and Coastal Protection business unit, the following actions are suggested to help us move forward in how we manage our coastline and interact with those communities at greatest risk.

These are not resourced, so we also request support in exploring funding sources to deliver these actions and support the ongoing shoreline management works.

## R&D

1. Develop and implement a programme of works that will seek to understand the impacts of climate change and sea level rise on our coastal communities.
2. Develop the citizen science projects participation along the Carmarthenshire coast to monitor how our coastline is evolving.

## Spread and Scale

3. Incorporate representatives from strategic planning and regeneration departments into the local and regional coastal group meetings.
4. Strategic planning to consider policies that will allow our coastal communities to adapt to our changing coastline (Pembrokeshire have done some excellent work on this already).

## Communication of risk

5. Raising awareness with public and private organisations of the SMP principles, content and recommendations (this document is a start).
6. Engage with landowners/ developers of industrial (and former industrial) sites to ensure future plans for sites are incorporated into wider shoreline management planning and are informed by SMP policy. This should also consider implications related to contamination risks.
7. Engage and work with local communities to ensure that they remain fully informed of the changing risk from coastal erosion and flooding.
8. Learn lessons from Fairbourne and other coastal adaption schemes on the role of the residents in the adaptation of their communities.

## Plans and actions

- Produce a CCC coastal action plan. Share out the SMP2 actions and clarify responsibilities for operational and strategic actions; instigate internal performance management.
- Identify triggers for policy transitions, as the start of a journey toward trigger-based management and associated monitoring and regular review.
- Develop a more robust system to manage SMP2 actions and coastal plans;
- Develop a sustainable solution for the management of Burry Port Harbour and North Dock in Llanelli.

## Partnership working

- Continue working with the WCMC to identify any additional data collation and analysis needs to support shoreline management decisions.
- Work with NRW to support the forecasting of habitat compensatory needs over the short to medium term. Consider and evaluate the potential benefits of in-situ restoration and habitat enhancement at a local level to support wider Sustainable Management of Natural Resources (SMNR) and Wellbeing priorities.
- Work with Cadw and the Welsh Archaeological Trusts to ensure that new or revised information on historical assets that may influence delivery of the SMP is identified and considered in future assessments.
- Work with NRW to identify any potential constraints associated with presence of PRow on structures. There is a need to consider who and how to take this forward.

## Appendix A -

**Table 1 - the coastal management policies assigned to the coastline in by the Shoreline Management Plan-2**

| Policy                       | Description   |
|------------------------------|---|
| Hold the line (HTL)          | Keep the shoreline in the same place                |
| Advance the line (ATL)       | Create more land by moving the defence into the sea |
| Managed realignment (MR)     | Allow the shoreline to move back in a managed way   |
| No active intervention (NAI) | Allow nature to take its course                     |

**Table-2 - an extract from the SMP-2 detailing the policy unit, its management policy and a narrative on its agreed management.**

|       |  |  |  |
|-------|--|--|--|
| 12.7  | <b>Morfa Bacas (Loughor Bridge to Wildfowl and Wetlands Centre)</b>  | Existing defences will be maintained through a policy of <b>hold the line</b> to manage risk of flooding and erosion. Future options for the Millennium Coastal Path will be considered.   | The medium and long term policy is <b>managed realignment</b> by setting back existing defences to allow the frontage to evolve naturally with minimum intervention, whilst continuing to manage the risk of coastal erosion and flooding to built assets on low-lying land inshore including railway infrastructure. It is recommended that the Millennium Coastal Path is realigned inshore along this frontage. |
| 12.8  | <b>Wildfowl and Wetlands Centre to Penrhyn Gwyn</b>                  | Maintain and upgrade existing set back defences, through a policy of <b>hold the line</b> to continue to manage the risk of coastal erosion and flooding to the extensive developed low-lying hinterland of Llanelli (which includes residential properties, industrial development, potentially contaminated land and associated infrastructure), subject to the future availability of public funding for coastal erosion and flood risk management. This policy should enable the fronting saltmarsh to develop naturally to a point and will manage the risk of erosion and release of potentially contaminated material into the estuary.                 |  |
| 12.9  | <b>Machynys (Penrhyn Gwyn) to the northern end of Llanelli Beach</b> | Maintain and upgrade existing defences under a policy of <b>hold the line</b> , subject to the future availability of public funding for coastal erosion and flood risk management. The policy will continue to manage the risk of coastal erosion and flooding to the extensive developed low-lying hinterland of Llanelli and Machynys, which includes residential properties, industrial development, potentially contaminated land and associated infrastructure. This policy will manage the risk of erosion and release of potentially contaminated material into the estuary.   |  |
| 12.10 | <b>Pwll railway frontage (Llanelli Beach to Tywyn Bâch)</b>          | The policy is to <b>hold the line</b> by maintaining and upgrading existing defences in order to continue managing the risk of coastal erosion and flooding to railway infrastructure, subject to the future availability of funding. Due to the proximity of a low water channel immediately adjacent to the existing defences, the defences are likely to come under increasing pressure as sea level rises and therefore it is likely that they will need to be upgraded and improved in the short term (<20 years).<br>It is assumed that these defences would also manage the risk of coastal erosion and flooding to assets in the low-lying hinterland, |  |

## Appendix B - SMP-2 Actions in Carmarthenshire



Appendix B.docx

## Appendix C - CCC's coastal capital works programme 2010-2023

| <b>Year</b> | <b>Details</b>  | <b>Funding</b>                          | <b>Team</b>   |
|-------------|---|---|---|
| 2023        | Sea outfall at Ferryside upgraded post storm damage   | WG Grant                                | FDCP  |
| 2023        | Sea outfall at Llansteffan upgraded due to the changing beach topography.                               | WG Grant                                | FDCP  |
| 2023        | Coastal protection scheme being designed for Burry Port East  | FDCP Revenue                            | Engineering Design, FDCP and Outdoor Recreation Service |
| 2021        | Study into the dune and coastal erosion at Cefn Sidan   | FCP Revenue                             | FDCP and Outdoor Recreation Service                     |
| 2021        | Study into the resilience of the Banc Y Lord tidal embankment, Pembrey Airport                          | FDCP Revenue                            | FDCP and Outdoor Recreation Service                     |
| 2020-2023   | Options assessment, design and build of a diversion of the coastal path at Morfa Bacas, Bynea, Llanelli | Sustrans and Outdoor Recreation Service | Outdoor Recreation Service                              |
| 2010-2015   | Rock armour upgrades at Pendine, at Burry Port, Llanelli and Machynys.                                  | CCC Capital                             | Streetscene   |

Mae'r dudalen hon yn wag yn fwriadol

## PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID YR HINSAWDD

11 MAWRTH 2024

### EITEMAU AR GYFER Y DYFODOL

#### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Nodi'r eitemau ar gyfer y dyfodol i'w hystyried yng nghyfarfod nesaf y Pwyllgor Craffu Lle, Cynaliadwyedd a Newid yr Hinsawdd i'w gynnal ar 11 Mawrth, 2024.

#### Rhesymau:

Mae'n ofynnol yn ôl Cyfansoddiad y Cyngor bod Pwyllgorau Craffu, ar dechrau bob blwyddyn y cyngor, yn datblygu ac yn cyhoeddi Blaenraglen Gwaith sy'n nodi'r pynciau a'r adroddiadau sydd i'w hystyried yn ystod y blwyddyn.

**Angen cyfeirio'r mater at y Cabinet er mwyn gwneud penderfyniad: NAC OES**

#### Yr Aelod Cabinet sy'n gyfrifol am y Portffolio:

Cyng. Aled Vaughan Owen (Newid Hinsawdd, Datgarboneiddio a Chynaliadwyedd)  
Cyng. Edward Thomas (Wasanaethau Trafnidiaeth, Gwastraff a Seilwaith)

| Awdur yr Adroddiad: | Swydd:                            | Rhifau Ffôn / Cyfeiriad E-Bost:          |
|---------------------|-----------------------------------|--|
| Janine Owen         | Swyddog Gwasanaethau Democrataidd | 01267 224030<br>JanineOwen@sirgar.gov.uk |

# PLACE, SUSTAINABILITY AND CLIMATE CHANGE SCRUTINY COMMITTEE

11<sup>TH</sup> MARCH 2024

## FORTHCOMING ITEMS

The Council's Constitution requires Scrutiny Committees, at the commencement of each municipal year, to develop and publish a Forward Work Plan which identifies the issues and reports to be considered at meetings during the course of the year. When formulating the Forward Work Programme the Scrutiny Committee took into consideration those items included on the Cabinet's Forward Work Plan.

The list of forthcoming items attached includes those items which are scheduled in the Place, Sustainability and Climate Change Scrutiny Committee's Forward Work Plan to be considered at the next meeting, to be held on 22<sup>nd</sup> April, 2024.

Scrutiny Committee members, as part of their role are required to regularly refer to the Cabinet Forward Plan in order to identify any future pre-decision reports, within the scrutiny remit for inclusion onto the Committee's FWP.

Council/Cabinet Forward Plan can be viewed by clicking [HERE](#)

REPORT  
ATTACHED?

YES:

- List of Forthcoming Items – 22<sup>nd</sup> April 2024;
- Place, Sustainability and Climate Change Scrutiny Committee - Forward Work Plan



# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Linda Rees-Jones Head of Administration & Law

|  |             |             |             |                        |                       |                 |                                |
|--|-------------|-------------|-------------|------------------------|-----------------------|-----------------|--------------------------------|
| <b>Policy, Crime &amp; Disorder and Equalities</b> | Legal       | Finance     | ICT         | Risk Management Issues | Staffing Implications | Physical Assets | Bio-diversity & Climate Change |
| <b>NONE</b>  | <b>NONE</b> | <b>NONE</b> | <b>NONE</b> | <b>NONE</b>            | <b>NONE</b>           | <b>NONE</b>     | <b>NONE</b>                    |

|  |  |
|--|--|
| <b>CABINET MEMBER PORTFOLIO HOLDER AWARE / CONSULTED</b>                 | YES  |
| <b>Section 100D Local Government Act, 1972 – Access to Information</b>   |  |
| <b>List of Background Papers used in the preparation of this report:</b> |  |
| <b>Title of Document</b>   | <b>Locations that the papers are available for public inspection</b> |
| <a href="#"><u>Cabinet Forward Plan</u></a>                              |  |

|  |                |
|--|----------------|
| <b>CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED</b>                | Not applicable |
| <b>Section 100D Local Government Act, 1972 – Access to Information</b>   |                |
| <b>List of Background Papers used in the preparation of this report:</b> |                |
| There are none   |                |

Mae'r dudalen hon yn wag yn fwriadol

## FORTHCOMING ITEMS for next meeting to be held on 22<sup>nd</sup> April 2024

In order to ensure effective Scrutiny, Members need to be clear as to the purpose of requesting specific information and the outcome they are hoping to achieve as a consequence of examining a report.

| Proposed Agenda Item                                 | Background  | Reason for report   | Cabinet Member  |
|--|---|---|---|
| <b>Budget Monitoring April 2023 to December 2023</b> | This is a standard bi-monthly budget report covering the revenue and capital budgets for the Environment Department, Public Protection Services and Community Safety which fall within the remit of the Place, Sustainability and Climate Change Scrutiny Committee | To enable members to exercise their scrutiny role.  | Cllr. Alun Lenny - Cabinet Member for Resources                                     |
| <b>Public Rights of Way</b>                          | To provide the scrutiny Committee with information and an update in respect of the public rights of way within Carmarthenshire  | Committee Members requested this report as part of their Forward Work Plan development session in June 2023 | Cllr Edward Thomas, Cabinet Member for Transport, Waste and Infrastructure Services |
| <b>Electric Fleet</b>                                | To provide the scrutiny Committee with information and an update in respect of the Authorities Electric Fleet.  | Committee Members requested this report as part of their Forward Work Plan development session in June 2023 | Cllr Edward Thomas, Cabinet Member for Transport, Waste and Infrastructure Services |

### Items to be circulated under a separate cover to Scrutiny Committee members (as agreed at the Committee's Forward Work Programme development session on 13<sup>th</sup> June 2023)

| Proposed Agenda Item | Background | Reason for report | Cabinet Member |
|----------------------|------------|-------------------|----------------|
|----------------------|------------|-------------------|----------------|

In accordance with the Committee's Forward Work Programme, there are no reports to be circulated outside of the formal Committee process.

Mae'r dudalen hon yn wag yn fwriadol

# Place, Sustainability and Climate Change Scrutiny Committee - Forward Work Plan 2023/24

| 21 <sup>st</sup> July 2023   | 3 <sup>rd</sup> October 2023  | 23 <sup>rd</sup> November 2023   | 14 <sup>th</sup> December 2023   | 30 <sup>th</sup> January 2024                        | 11 <sup>th</sup> March 2024                             | 22 <sup>nd</sup> April 2024                      |
|--|---|--|--|--|---|--|
| Forward Work Programme 2023/24   | A Strategic Plan for Managing Our Land for Pollinators in Carmarthenshire | Highways Asset Management Plan Annual Statement update   | Planning Enforcement   | Budget Monitoring Report (April – October 2023)      | Performance Monitoring Report Q3                        | Budget Monitoring Report (April – December 2023) |
| Task and Finish Group Report on the Management of Fly-tipping in Carmarthenshire.  | Waste Strategy Update   | Local Toilet Strategy  | Task and Finish Planning and Scoping Document  | Budget consultation                                  | Shoreline Management Plan-2; an update on its Delivery. | Public Rights of Way                             |
| PS&CC Scrutiny Committee Annual Report 2022/2023   | Bulky Waste Review  | PSPO (alcohol and drug related ASB and crime)  | Review of the Dog Breeding Licensing Function of the Business Affairs Animal Health Team | Flood Risk Management Plan-2                         | Equestrian Strategy <i>(deferred to 2024/25)</i>        | Electric Fleet                                   |
| Free Parking   | Referral from Corporate Resources and Performance Scrutiny Committee      |  |  | Environment Act Forward Plan – (Jan 2023 – Dec 2025) | Pest Control <i>Moved from 14-12-23</i>                 |  |
| PSPO (prevention dog fouling)  |   |  |  |  |   |  |
| <b>Scrutiny Committee Members to scrutinise the following reports via e-mail – as agreed by at the FWP development session on 13<sup>th</sup> June 2023</b><br>Forthcoming Items to include scrutiny queries and feedback at the next meeting. |   |  |  |  |   |  |
| Budget Monitoring Report (April 2022- Feb 2023)  | Shoreline Management Plan-2; an update on its Delivery.                   | Performance Monitoring Report Q2   |  |  |   |  |
|  |   | Budget Monitoring Report (April – August 2023)   |  |  |   |  |
| Tudor Council Annual Report 2022-23  | Budget Monitoring Report (April to June 2023) & 2022/23 Outturn report    | Shoreline Management Plan-2; an update on its Delivery. <i>Circulated again at the request of the Chair.</i> |  |  |   |  |

**PS&CC Scrutiny Member – Focussed Development Sessions/Site Visits:-**

**The Committee has requested for the following focused development sessions to take place following each of the scheduled formal Committee meetings (unless otherwise notified).**

Cwm Environmental Ltd (Site Visit) – TBC  
PSPO Toolkit – TBC

**TASK & FINISH REVIEW:**

The Committee at its meeting on 2<sup>nd</sup> July 2021 unanimously resolved that its Task and Finish arrangements for 2021-22-23 would be as follows:

- 1) Review on the Fly tipping within Carmarthenshire
- 2) Review on Dog Breeding in Carmarthenshire (Animal Licensing)

The Task and Finish review on flytipping has been endorsed by the Committee at its meeting on 21<sup>st</sup> July 2023 and was endorsed by Cabinet at its meeting on 16<sup>th</sup> October 2023.

The Committee has approved the Planning and Scoping Document on the Animal Licensing and a Task and Finish Group was formulated in December 2023.

## PWYLLGOR CRAFFU LLE, CYNALIADWYEDD A NEWID HINSAWDD

30 IONAWR 2024

**PRESENNOL** Cynghorydd K. Madge (Cadeirydd) (Yn y Siambr)

**Cynghorwyr (Yn y Siambr):**

|              |            |           |                 |
|--------------|------------|-----------|-----------------|
| K. Davies    | S.M. Allen | P. Cooper | T.A.J. Davies   |
| T.M. Higgins | J.D. James | N. Lewis  | B.D.J. Phillips |
| G.B. Thomas  |            |           |                 |

**Cynghorwyr (Yn rhithwir):**

|            |                  |
|------------|------------------|
| D.C. Evans | S. Godfrey-Coles |
|------------|------------------|

**Hefyd yn bresennol:**

- Cynghorydd A. Davies, Y Aelod Cabinet dros Faterion Gwledig, Cydlyniant Cymunedol a Pholisi Cynllunio (**Yn y Siambr**);
- Cynghorydd A. Vaughan Owen, Yr Aelod Cabinet dros Newid Hinsawdd, Datgarboneiddio a Chynaliadwyedd (**Yn y Siambr**);
- Cynghorydd E. Thomas, Yr Aelod Cabinet dros Transport, Gwasanaethau Trafnidiaeth (**Yn y Siambr**).

**Hefyd yn bresennol (Yn y Siambr):**

A. Williams, Pennaeth y Gwasanaethau Amgylcheddol a Gwastraff  
R. Griffiths, Pennaeth Lle a Chynaliadwyedd  
R. Hemingway, Pennaeth Gwasanaethau Ariannol  
D.W. John, Pennaeth Seilwaith Amgylcheddol  
B. Kathrens, Rheolwr Amddiffyn Rhag Llifogydd Ac Amddiffyn yr Arfordir  
R. James, Cyfrifydd Grŵp  
R. Carmichael, Rheolwr Cadwraeth Gwledig  
D. Hall-Jones, Swyddog Cefnogi Aelodau  
J. Owen, Swyddog Gwasanaethau Democrataidd

**Hefyd yn bresennol (Yn rhithwyr):**

J. Morgan, Pennaeth Tai a Diogelu'r Cyhoedd

**Siambr, Neuadd y Sir, Caerfyrddin, SA31 1JP ac o bell:- 10:00yb - 12:38yp**

**1. YMDDIHEURIADAU AM ABSENOLDEB**

Ni chafwyd ymddiheuriadau am absenoldeb.

## 2. DATGANIADAU O FUDDIANNAU PERSONOL GAN GYNNWYS UNRHYW CHWIPIAU PLEIDIAU A RODDIR MEWN YMATEB I UNRHYW EITEM AR YR AGENDA.

| Y Cynghorydd     | Rhif y Cofnod(ion)   | Y Math o Fuddiant                                     |
|------------------|--|---|
| S. Godfrey-Coles | 6. Ymgynghori ynghylch Strategaeth y Gyllideb Refeniw 2024/25 hyd at 2026/27 | Mae ei phartner yn gweithio yn adran Addysg y Cyngor. |

Ni chafwyd dim datganiadau ynghylch unrhyw chwip waharddedig.

## 3. CWESTIYNAU GAN Y CYHOEDD (NID OEDD DIM WEDI DOD I LAW)

Dywedodd y Cadeirydd nad oedd dim cwestiynau wedi dod i law gan y cyhoedd.

## 4. ESBONIAD AM BEIDIO A CHYFLWYNO ADRODDIAD CRAFFU

Cafodd y Pwyllgor eglurhad am beidio â chyflwyno'r adroddiad Rheoli Plâu.

Mewn ymateb i ymholiad a godwyd mewn perthynas â chyllid yn y dyfodol i reoli problem llygod mawr mewn carthffosydd, cadarnhaodd Pennaeth Tai a Diogelu'r Cyhoedd y byddai'r mater hwn yn cael ei gynnwys fel rhan o ddatblygiad yr achos busnes yn dilyn trafodaethau gyda Dŵr Cymru.

### PENDERFYNWYD YN UNFRYDOL:

4.1 derbyn y dyddiad diwygiedig ar gyfer yr adroddiad Rheoli Plâu;

4.2 nodi'r esboniad dros beidio â'i gyflwyno.

## 5. ADRODDIAD MONITRO CYLLIDEB CYFALAF A REFENIW 2023/24

Bu'r Pwyllgor yn ystyried Adroddiad Monitro'r Gyllideb Refeniw a'r Gyllideb Gyfalaf a oedd yn rhoi'r wybodaeth ddiweddaraf am y sefyllfa gyllidebol fel yr oedd ar 31 Hydref 2023, mewn perthynas â gwasanaethau dan orchwyl y Pwyllgor Craffu - Lle, Cynaliadwyedd a Newid Hinsawdd.

Wrth gyflwyno'r adroddiad, dywedodd yr Aelod Cabinet dros Adnoddau mai £1.957m oedd y gorwariant net amcangyfrifedig, a oedd yn cynnwys £700k oherwydd bod y dyfarniad cyflog gwirioneddol yn fwy na'r hyn a gyllidebwyd ar ei gyfer.

Roedd yr is-adran Priffyrdd a Thrafnidiaeth yn rhagweld gorwariant o fwy na miliwn o bunnoedd am y flwyddyn. Y prif amrywiannau oedd £300k oherwydd difrod storm i briffyrdd, colli incwm ar y Gwasanaethau Parcio o £277k a gorwariant o £908k ar Gludiant Ysgol.

Roedd yr is-adran Gwasanaethau Amgylcheddol a Gwastraff yn rhagweld gorwariant o £664k o ganlyniad i bwysau o £775k achos costau cynyddol cyflwyno cam interim y strategaeth wastraff, oherwydd gorfod rhoi mesurau wrth gefn ar waith.



Adroddwyd wrth gyflawni'r arbedion effeithlonrwydd arfaethedig ar gyfer 2023/24 fel yr oeddent yn Atodiad G i'r adroddiad, rhagwelwyd cyflawni arbedion effeithlonrwydd o £1.3m yn 2023/24, a fyddai £318k yn is na'r targed.

Codwyd y cwestiynau/sylwadau canlynol wrth drafod yr adroddiad:-

- Cyfeiriwyd at y Gwasanaethau Gwastraff o fewn y Prif Amrywiannau - Atodiad B yr adroddiad. Gofynnwyd am eglurhad ar y sylw 'Mae Alldro yn cynnwys tynnu i lawr o gronfeydd wrth gefn' mewn perthynas â'r amrywiad o £571k. Eglurodd Pennaeth y Gwasanaethau Ariannol fod hyn o ganlyniad i newid y dull casglu gwastraff tuag at drefn o gasglu wrth ymyl y ffordd. Ar hyn o bryd, roedd cerbydau ychwanegol yn casglu'r gwydr o ymyl y ffordd, gan arwain at gostau ychwanegol dros dro. Er mwyn rheoli costau, roedd rhywfaint o'r costau'n cael eu talu drwy dynnu cronfeydd wrth gefn i lawr.
- Mynegwyd pryder ynghylch effaith gwasanaethau pe na bai'r swyddi gwag yn cael eu llenwi. Dywedwyd er bod cynigion i arbed arian drwy beidio â llenwi swyddi gwag, ynghyd â'r rhewi presennol ar recriwtio, fod yr adroddiad yn nodi tanwariant mewn cysylltiad â swyddi gwag amrywiol gan gynnwys Rheoli Sŵn fel enghraifft oedd yn Ddyletswydd Statudol. Eglurodd Pennaeth y Gwasanaethau Ariannol fod cyllid llawn yn cael ei ddarparu ar gyfer pob swydd oedd yn rhan o strwythur staffio'r Cyngor. Fodd bynnag, o ran rhai sy'n gadael a mamolaeth, mae natur y broses recriwtio, sy'n amrywio o ran hyd, yn creu tanwariant cyflog sydd wedyn yn cael ei adlewyrchu yn adroddiad monitro'r gyllideb. Pwysleisiodd yr Aelod Cabinet dros Adnoddau fod cyflwyno'r drefn o rewi recriwtio yn adlewyrchu difrifoldeb sefyllfa'r gyllideb a bod y cam hwn wedi'i gymryd i osgoi camau fel diswyddiadau.
- Cyfeiriwyd at Atodiad D yr adroddiad - prif amrywiannau Adran/Cynlluniau. Mewn ymateb i ymholiad a godwyd ynghylch y sylwadau a briodolir i amrywiannau 'Llithro i flynyddoedd y dyfodol', rhoddodd Pennaeth y Gwasanaethau Ariannol sicrwydd i'r Pwyllgor nad oedd yr arian ar gyfer cyllidebau cyfalaf bob amser yn cyd-fynd â phennu'r gyllideb flynyddol, ac oherwydd hyn byddai'n aml yn llithro i'r flwyddyn ganlynol.
- Gofynnwyd am eglurhad ynghylch y sylw 'angen refeniw a chyfraniad CSC' ar gyfer yr amrywiant 11k a briodolir i Ddiogelu'r Arfordir a nodir ar Atodiad D. Eglurodd y Pennaeth Lle a Chynaliadwyedd fod yr amrywiant o 11k i ariannu hyfforddiant ym maes diogelu'r arfordir, ond adroddwyd bod £268k ychwanegol wedi'i sicrhau ar gyfer y flwyddyn ariannol hon oddi wrth Lywodraeth Cymru a fyddai'n gwrthbwysu'r amcanestyniad cyllido.

- Cyfeiriwyd at Fynediad i Gefn Gwlad o dan adran Priffyrdd a Thrafnidiaeth Atodiad G(ii) Arbedion ar Darged. O ran y sylw ynghylch 'rhoi'r gorau i glirio dewisol gan contractwyr', gofynnwyd a oedd dulliau gorfodi addas yn cael eu rhoi ar waith i sicrhau bod tiffeddianwyr yn clirio llystyfiant sy'n gordyfu? Dywedodd y Pennaeth Seilwaith Amgylcheddol y byddai hysbysadau gorfodi yn parhau i gael eu cyflwyno i dirfeddianwyr lle bo angen, a byddai cost unrhyw waith a wnaed gan y Cyngor yn cael ei hadfer wrth y tiffeddiannwr.
- O ran amcanion newid hinsawdd y Cyngor, gofynnwyd a oedd refeniw ychwanegol yn cael ei dderbyn gan Lywodraeth Cymru er mwyn helpu i gyrraedd targedau'r Cyngor? Dywedodd yr Aelod Cabinet dros Newid Hinsawdd, Datgarboneiddio a Chynaliadwyedd fod cyllid yn cael ei dderbyn i helpu i gyflwyno cerbydau trydan a gwella'r modd roedd adeiladau wedi'u hinswleiddio/gwresogi. Darparwyd cadarnhad y byddai cyllid pellach yn cael ei geisio o amrywiaeth o ffynonellau gan gynnwys Llywodraeth y DU a Llywodraeth Cymru, er mwyn cyflawni'r ymrwymiad sero net a wnaed gan y Cyngor.
- Mewn ymateb i ymholiad ynghylch yr arian a briodolwyd i Lwybr Beicio Dyffryn Tywi ac amseroldeb y gwariant, cadarnhaodd y Cyfarwyddwr Lle a Seilwaith fod y proffil ariannu wedi'i ymestyn a'i gymeradwyo hyd at fis Mawrth 2025.
- Cyfeiriwyd at Atodiad G(iv) yr adroddiad - Y Gwasanaethau Parcio. Dywedodd y sylw fod 'y gwasanaethau'n dangos gorwariant o £375k ar adroddiad monitro cyllideb mis Awst oherwydd gostyngiad yn nifer yr ymwelwyr yng nghanol trefi'. Dywedodd yr Aelod Cabinet dros Adnoddau fod effaith ddifrifol o hyd ar y sector manwerthu ac incwm o feysydd parcio yn dilyn pandemig Covid, pryd trodd cynifer o bobl at siopa ar-lein gan arwain at gwmp sylweddol yn nifer yr ymwelwyr yng nghanol trefi. Adroddwyd bod y cynnydd o 5% yn llai na'r gyfradd chwyddiant bresennol o 6.7%, a'i bod yn rhatach parcio ym meysydd parcio'r Cyngor na'r rheiny oedd mewn dwylo preifat. Yn ogystal, dywedwyd bod meysydd parcio'r Cyngor yn costio £600k y flwyddyn mewn trethi ac ardrethi annomestig, a delir i Lywodraeth Cymru. Rhoddwyd sicrwydd bod sylw'n cael ei roi i fesurau eraill er mwyn cynyddu ymwelwyr yng nghanol trefi Sir Gaerfyrddin.

**PENDERFYNWYD bod Adroddiad Monitro Cyllideb Refeniw a Chyllideb Gyfalaf 2023/24 yn cael ei dderbyn.**

## 6. YMGYNGHORI YNGHYLCH STRATEGAETH Y GYLLIDEB REFENIW 2024/25 TAN 2026/27

[Sylwer: Bu i'r Cynghorydd S. Godfrey-Coles ddatgan budd personol yn yr eitem hon. Arhosodd yn y cyfarfod a chymryd rhan yn y drafodaeth a'r pleidleisio.]

Bu'r Pwyllgor yn ystyried adroddiad ar Strategaeth Cyllideb Refeniw y Cyngor 2024/25 i 2026/27, fel y'i cymeradwywyd gan y Cabinet at ddibenion ymgynghori yn ei gyfarfod a gynhaliwyd ar 15 Ionawr 2024. Roedd yr adroddiad yn darparu rhagolwg i'r Aelodau ynghylch y Gyllideb Refeniw ar gyfer 2024/2025, ynghyd â ffigurau dangosol ar gyfer blynyddoedd ariannol 2025/2026 a 2026/2027, yn seiliedig ar ragamcanion y swyddogion ynghylch gofynion gwariant ac yn ystyried y setliad amodol a gyhoeddwyd gan Lywodraeth Cymru ar 20 Rhagfyr 2023.

Dyweddodd yr Aelod Cabinet dros Adnoddau wrth y Pwyllgor, wrth gyflwyno'r adroddiad, fod y setliad amodol a gyhoeddwyd yn cynrychioli cynnydd cyfartalog o 3.1% ledled Cymru ar setliad 2023/24, fod cynnydd Sir Gaerfyrddin wedi bod yn 3.3% (£11.0m) gan felly gymryd y Cyllid Allanol Cyfun i £349.441m ar gyfer 2024/25. Er bod y setliad yn sylweddol uwch na'r ffigur dangosol cychwynnol, sef cynnydd o 3.4%, ac yn darparu tua £15.5m yn fwy na rhagdybiaeth wreiddiol y Cyngor, roedd Llywodraeth Cymru wedi cydnabod na fyddai'r ffigur cynyddol yn ddigonol o hyd i ymdopi â'r pwysau chwyddiant oedd yn wynebu cynghorau, dyfarniadau cyflog, a'r cynnydd mewn prisiau tanwydd, ac roedd penderfyniadau anodd i'w gwneud.

Bu'r Pwyllgor yn ystyried y wybodaeth gyllidebol fanwl ganlynol a oedd wedi'i hatodi i'r Strategaeth ac a oedd yn berthnasol i'w faes gorchwyl:

- **Atodiad A(i)** – Crynodeb effeithlonrwydd ar gyfer y Gwasanaethau Lle, Cynaliadwyedd a Newid Hinsawdd;
- **Atodiad A(ii)** – Crynodeb o'r Pwysau Twf ar gyfer y Gwasanaeth Lle a Seilwaith;
- **Atodiad B** – Adroddiad monitro'r gyllideb ar gyfer y Gwasanaethau Lle, Cynaliadwyedd a Newid Hinsawdd;
- **Atodiad C** – Crynhoad Taliadau ar gyfer y Gwasanaethau Lle, Cynaliadwyedd a Newid Hinsawdd.

Codwyd y cwestiynau/sylwadau canlynol wrth drafod yr adroddiad:-

- Dywedwyd bod yr adroddiad hwn yn dangos sefyllfa ddigynsail ac yn amlygu difrifoldeb y sefyllfa lle'r oedd yn mynd yn fwyfwy anodd dod o hyd i feysydd i wneud arbedion ynddynt heb effeithio ar wasanaethau. Dywedodd Pennaeth y Gwasanaethau Ariannol mai dyma'r tro cyntaf yn ei yrfa iddo adrodd cyllideb ddrafft anghybtwys.
- Mynegwyd pryderon go ddifrifol mewn perthynas â'r Gwasanaethau Cynnal a Chadw Priffyrdd, lle nodwyd arbediad effeithlonrwydd o £100,000 drwy leihau gwaith gosod wyneb ffyrdd. Roedd y Pwyllgor wedi ysgrifennu'n ddiweddar at Lywodraeth Cymru i fynegi ei bryderon ynghylch y diffyg cyllid i gynnal ffyrdd Sir Gaerfyrddin, ac roedd y cynnig yn aberth ychwanegol o ran cynnal y rhwydwaith ffyrdd.

- Mewn ymateb i bryder a godwyd mewn perthynas â'r cynnig i roi'r gorau i sgubo mecanyddol yn rheolaidd ar ffyrdd gwledig, a dim ond gwneud hynny ar sail adweithiol, dywedodd y Cyfarwyddwr Lle a Seilwaith fod draenio yn allweddol o ran datrys llawer o faterion
- Codwyd nifer o bryderon ynghylch y cynigion i wneud arbedion effeithlonrwydd mewn perthynas â'r meysydd canlynol:-
  - Gosod wyneb ffyrdd
  - Gwneud gwaith sgubo mecanyddol ar ffyrdd gwledig ar sail adweithiol yn hytrach nag yn rheolaidd
  - Cyflwr ffyrdd yn dirywio

Eglurodd y Cyfarwyddwr Lle a Seilwaith mai pwrpas gosod wyneb ar ffyrdd oedd ymyrryd mewn modd amserol i ymestyn oes strwythur y ffordd. Cydnabuwyd, yn anffodus, nad oedd cyfyngiadau presennol y gyllideb yn caniatáu rheoli asedau yn y tymor hir. Ar hyn o bryd, o fewn y gyllideb gyfyngedig, roedd rhaglen o osod wyneb ffyrdd ar waith a oedd yn cael ei blaenoriaethu yn ôl eu cyflwr a beth oedd y gyllideb yn ei ganiatáu. O ran y drefn arolygu ynglŷn â thyllau yn y ffordd, mewn egwyddor y peth diogelaf fyddai arolygu, cofnodi ac atgyweirio tyllau'n briodol. Yn ogystal, pwysleisiwyd er bod draenio yn allweddol wrth ddatrys llawer o broblemau, byddai difrod yn cael ei reoli trwy systemau arolygu arferol a dulliau adrodd a byddai'r dull atgyweirio yn seiliedig ar ddifrifoldeb y difrod ac yn cael ei flaenoriaethu yn unol â hynny.

Pe bai'r Pwyllgor yn cefnogi'r arbedion effeithlonrwydd hyn, mynegwyd pryder y byddai'n niweidiol i ddefnyddwyr ffyrdd ac y gallai Aelodau fod yn atebol am hynny o bosibl. Gan ymateb, dywedodd yr Aelod Cabinet dros Adnoddau mai cyfrifoldeb Llywodraeth y DU a Llywodraeth Cymru fyddai hynny'n y pen draw. Oherwydd difrifoldeb y sefyllfa, hysbyswyd Aelodau'r Pwyllgor y byddai'r Aelod Cabinet dros Adnoddau yn cynnig codi'r £600k presennol a neilltuwyd i gynnal a chadw'r priffyrdd i £2m, ar gyfer rhoi sylw i'r ffyrdd oedd yn y cyflwr mwyaf difrifol.

- Cyfeiriwyd at godi am barcio ym meysydd parcio y sir a oedd yn rhad ac am ddim ar hyn o bryd. Mynegwyd pryderon y gallai cyflwyno taliadau mewn meysydd parcio oedd am ddim gael effaith niweidiol ar fusnesau lleol. Dywedodd yr Aelod Cabinet dros Wasanaethau Gwasttraff, Trafnidiaeth a Seilwaith fod adolygiad ar y gweill a fyddai'n ystyried meysydd parcio am ddim ac effaith cyflwyno taliadau parcio ar yr ardal gyfagos. Byddai adroddiad terfynol yn cael ei roi gerbron y Pwyllgor Craffu maes o law. Dywedwyd bod y taliadau ym meysydd parcio Cyngor Sir Caerfyrddin yn rhatach na'r rhai mewn Awdurdodau cyfagos.

Cynigiwyd bod y Cabinet, fel rhan o'r ymgynghoriad, yn ystyried bod y cynnig taliadau parcio yn cael ei adolygu yn seiliedig ar y rhesymau dros ddarpariaeth parcio am ddim mewn ardaloedd unigol. Eiliwyd y cynnig hwn.

- Cyfeiriwyd at y cynnig na fyddai dysgwyr 16 i 18 oed sy'n mynychu'r ysgol neu'r coleg bellach yn cael cludiant am ddim, a fyddai'n golygu y byddai'n rhaid iddynt wneud eu trefniadau eu hunain. Mynegwyd pryder cryf y byddai'r cynnig hwn yn cael effaith niweidiol ar allu'r grŵp oedran i fynychu'r coleg, gan effeithio o bosibl ar eu cyfleoedd bywyd. Eglurodd y Pennaeth Seilwaith Amgylcheddol mai'r bwriad oedd cyflwyno'r cynnig hwn yn 2025/26, ac yn y cyfamser byddai ymarfer cwmpasu llawn yn cael ei gynnal a gellid cyflwyno adroddiad ar ôl ei gwblhau.

Felly, cynigiwyd bod y Cabinet yn ailystyried yr arbediad effeithlonrwydd arfaethedig i gael gwared ar y ddarpariaeth cludiant am ddim i ddysgwyr 16 i 18 oed sy'n mynychu'r ysgol neu'r coleg. Eiliwyd y cynnig hwn.

## **PENDERFYNWYD:**

**6.1 derbyn Strategaeth y Gyllideb Refeniw 2024/25 i 2026/27;**

**6.2 derbyn y cynigion ar gyfer cyflawni arbedion effeithlonrwydd fel y nodwyd yn Atodiad A(i) ar yr amod bod y sylwadau a godwyd gan y Pwyllgor yn cael eu hystyried fel rhan o'r ymgynghoriad gan ganolbwyntio ar y canlynol:-**

- Cynyddu'r cyllid sydd ar gael i gynnal a chadw priffyrdd;
- Ailystyried ac adolygu cyflwyno taliadau meysydd parcio yn seiliedig ar y rhesymeg dros ddarparu lle parcio am ddim mewn ardaloedd unigol;
- Ailystyried y cynnig i roi'r gorau i gludiant i'r ysgol/coleg am ddim i bobl ifanc 16 i 18 oed;

**6.3 bod y Crynhoad Taliadau ar gyfer Gwasanaethau Lle a Seilwaith, fel y manylir yn Atodiad C i'r adroddiad, yn cael ei dderbyn.**

## **7. BLAENGYNLLUN DEDDF YR AMGYLCHEDD CYNGOR SIR CAERFYRDDIN IONAWR 2023 - RHAGFYR 2025**

Cafodd y Pwyllgor Flaengynllun Deddf yr Amgylchedd y Cyngor Ionawr 2023 - Rhagfyr 2025 i'w ystyried. Roedd yr adroddiad, a gyflwynwyd gan yr Aelod Cabinet dros Newid Hinsawdd, Datgarboneiddio a Chynaliadwyedd, yn darparu i'r Aelodau wybodaeth am gyflawni'r cynllun.

Roedd y cynllun yn cynnwys camau a fyddai'n cael eu cyflawni a'u hadrodd amdanynt gan sawl maes gwasanaeth, crynhowyd y camau hyn yn Atodiad A a atodwyd i'r adroddiad.

Codwyd y cwestiynau/sylwadau canlynol wrth drafod yr adroddiad:-

- Cyfeiriwyd at y sylw 'i gyflwyno arferion mwy cynaliadwy ar ffermydd Cyngor Sir Caerfyrddin', a nodwyd yn Atodiad A i'r adroddiad. Gofynnwyd am eglurhad ynghylch hyn. Esboniodd yr Aelod Cabinet dros Newid Hinsawdd, Datgarboneiddio a Chynaliadwyedd, mewn ymateb i benderfyniad y Cyngor yn 2019 i ddatgan argyfwng hinsawdd ynghyd â phenderfyniad y Cyngor yn 2022 i ofyn i'r Cabinet ddatgan argyfwng natur, fod y Cabinet wedi llunio Panel Argyfwng Hinsawdd a Natur Trawsbleidiol. Cyd-fynd â dyheadau bioamrywiaeth y Cenhedloedd Unedig a elwir yn Ddatganiad Caeredin.
- Dywedwyd bod y *Collins Concise Dictionary* yn nodi mai'r diffiniad o 'Sustainable' oedd - y gallu i barhau dros gyfnod o amser. Gyda hyn mewn golwg, dywedwyd na fyddai'r ffermydd, drwy fod yn rhy gyfyngedig, yn hyfyw ar gyfer y dyfodol, ac felly cynghorwyd bod y Cabinet yn ystyried y term cynaliadwyedd, nid yn unig ar gyfer natur ond hefyd i alluogi ffermydd i gynhyrchu cynhyrchion bwyd mewn modd cynaliadwy. Gan ymateb i hyn, eglurodd yr Aelod Cabinet dros Ddatgarboneiddio, Cynaliadwyedd a Newid Hinsawdd fod "cynaliadwyedd" yn y cyd-destun hwn yn berthnasol i Egwyddor Cynaliadwyedd, a bod hynny wedi'i ymgorffori o fewn Deddf Llesiant Cenedlaethau'r Dyfodol a'r broses o wella llesiant economaidd, cymdeithasol, amgylcheddol a diwylliannol Cymru.
- Cyfeiriwyd at y cynnydd ar Eiddo a oedd yn nodi 'gweithio mewn partneriaeth ag Ymddiriedolaeth Afonydd Gorllewin Cymru'. Mewn ymateb i ymholiadau ynghylch defnyddio ymgynghorwyr, rhoddodd y Rheolwr Cadwraeth Gwledig gefndir i'r ffordd roedd y Cyngor wedi gweithio gydag Ymddiriedolaeth Afonydd Gorllewin Cymru a llawer o sefydliadau amgylcheddol eraill. Ar hyn o bryd roedd y Cyngor yn cael swm bach o arian y gellid ei ddefnyddio ar gyfer gwaith yr oedd partneriaid yn ei wneud yn Sir Gaerfyrddin. Bu Ymddiriedolaeth Afonydd Gorllewin Cymru yn llwyddiannus yn y cais ac mae'n gweithio gyda nifer o ffermydd i gynorthwyo gyda'r llygredd sy'n rhedeg i ffwrdd o iardiau fferm. Datblygwyd astudiaethau achos drwy weithio gyda'r Ymddiriedolaeth Afonydd a defnyddio eu harbenigedd.

**PENDERFYNWYD derbyn Blaengynllun Deddf yr Amgylchedd Cyngor Sir Caerfyrddin Ionawr 2023 – Rhagfyr 2025.**

## **8. STRATEGAETH LEOL RHEOLI PERYGL LLIFOGYDD AC ERYDU ARFORDIROL**

Rhoddodd y Pwyllgor ystyriaeth i adroddiad Strategaeth Leol Rheoli Perygl Llifogydd ac Erydu Arfordirol. Roedd yr adroddiad, a gyflwynwyd gan yr Aelod Cabinet dros Newid Hinsawdd, Datgarboneiddio a Chynaliadwyedd, yn darparu i'r Aelodau wybodaeth fanwl am ddull y Cyngor ar gyfer rheoli perygl llifogydd yn Sir Gaerfyrddin.

Eglurodd yr adroddiad sut y byddai llifogydd yn cael eu rheoli ar draws Sir Gaerfyrddin, yn unol ag amcanion, mesurau, a pholisïau lleol a'n strategaethau corfforaethol a chenedlaethol. Roedd y strategaeth hefyd yn darparu rhywfaint o wybodaeth gefndirol am Reoli Perygl Llifogydd ac Erydu Arfordirol ar lefel leol a chenedlaethol.

Codwyd y cwestiynau/sylwadau canlynol wrth drafod yr adroddiad:-

- Wrth gymeradwyo'r manylion a ddarparwyd yn yr adroddiad, dywedwyd y byddai problemau llifogydd yn parhau yn anffodus pe bai'r un hen ddulliau ymyrraeth yn dal i gael eu defnyddio. Mae angen ymchwilio i ddulliau arloesol newydd a'u cyflwyno i leihau'r problemau llifogydd a wynebir o achos newid hinsawdd a chodi rhagor o adeiladau. Y teimlad oedd dylid rhoi pwysau ychwanegol ar Lywodraeth Cymru i ystyried newid defnydd tir lle roedd glawiad ar ei drymaf. Cynigiwyd felly bod llythyr yn cael ei anfon ar ran y Pwyllgor yn egluro'r pryderon am lifogydd ac yn dweud bod angen newid defnydd tir i reoli'r problemau llifogydd presennol.
- Dywedwyd y dylai'r Cabinet ystyried sicrhau bod rhagor o arian ar gael ar gyfer y maes hwn.
- Eglurodd y Rheolwr Amddiffyn rhag Llifogydd a Diogelu'r Arfordir, mewn ymateb i ymholiad, fod y Swyddog Dyletswydd Digwyddiadau Llifogydd (FIDO) fel rhan o rota wythnosol, yn monitro'r tywydd bob dydd, yn enwedig glawiad a'r llanw. Mae pryderon yn cael eu hadrodd i'r rheolwyr sy'n gweithredu yn unol â hynny.
- Mewn ymateb i ymholiad ynghylch glanhawyr cwlfwr, eglurodd y Pennaeth Seilwaith Amgylcheddol fod glanhawyr cwlfwr a systemau jet ar hyn o bryd yn cael eu rhannu rhwng depos yn Sir Gaerfyrddin a'u bod yn cael eu defnyddio ar sail blaenoriaeth yn amodol ar adnoddau.
- Gofynnwyd pa mor ragweithiol oedd y tîm o ran cynnig llifddorau i'r rhai a allai fod eu hangen mewn ardaloedd sy'n dueddol o ddioddef llifogydd? Eglurodd y Rheolwr Amddiffyn rhag Llifogydd a Diogelu'r Arfordir fod 'ffeiriau llifogydd' yn cael eu cynnal mewn ardaloedd o angen. Awgrymwyd bod llythyrau a thafleuni yn cael eu cynhyrchu a'u dosbarthu i aelwydydd yn esbonio beth gallent ei wneud i ddiogelu eu heiddo rhag llifogydd.
- Dywedwyd bod unrhyw falurion a gâi eu clirio o ddraeniau ar hyn o bryd yn cael eu gadael ar y palmant/ochr y ffordd yn hytrach na'u cludo i ffordd. Wedyn roedd yn bosibl gallai'r malurion gael eu golchi yn ôl i'r system draenio yn ystod y glawiad trwm nesaf. Dywedwyd bod yr arfer hwn yn wastraff amser ac adnoddau. Awgrymwyd felly bod malurion yn cael eu symud ymaith ar ôl clirio draeniau. Derbyniodd swyddogion y pwynt a godwyd a byddent yn ei ystyried.

## **PENDERFYNWYD:**

**8.1 derbyn y Strategaeth Leol Rheoli Perygl Llifogydd ac Erydu Arfordirol.**

**8.2 anfon llythyr i Lywodraeth Cymru yn amlinellu pryderon y Pwyllgor am gyllid ar gyfer llifogydd yn y dyfodol i alluogi dulliau arloesol ar gyfer ardaloedd lle mae perygl mawr o lifogydd.**

**9. EITEMAU AR GYFER Y DYFODOL**

Ystyriodd y Pwyllgor y rhestr o eitemau i gael eu cynnwys ar yr agenda ar gyfer y cyfarfod nesaf oedd i'w gynnal ar 11 Mawrth 2024 a rhoddwyd cyfle i'r Pwyllgor wneud cais am unrhyw wybodaeth benodol yr hoffai'r Aelodau ei chynnwys yn yr adroddiadau.

**PENDERFYNWYD YN UNFRYDOL gytuno ar y rhestr o'r eitemau i'w hystyried yng nghyfarfod nesaf y Pwyllgor ar 11 Mawrth 2024.**

**10. LLOFNODI YN GOFNOD CYWIR COFNODION Y CYFARFOD A GYNHALIWYD AR 14 RHAGFYR 2024**

**PENDERFYNWYD llofnodi cofnodion cyfarfod y Pwyllgor a gynhaliwyd ar 14 Rhagfyr 2024 yn gofnod cywir.**

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**CADEIRYDD**

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**DYDDIAD**